

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Adair	Arbors at Highland Crest - Alzheimers Assisted Living By Americare, The	620 Gilaspy Rd	Kirksville	63501	0	28	0	28	84.3%	82.4%	87.9%	83.3%	92.6%	1,628	1,531	94.0%	87.5%
Adair	Highland Crest - Assisted Living By Americare	2204 South Halliburton St	Kirksville	63501	0	42	0	42	88.7%	92.1%	92.0%	75.4%	78.7%	1,934	1,537	79.5%	84.5%
Adair	Preferred Family Healthcare, Inc	900 East Laharpe	Kirksville	63501	0	0	57	57	66.5%	61.6%	61.9%	62.5%	65.5%	5,130	3,364	65.6%	64.0%
Subtotal for	Adair	Number of Units in Subtotal:	3		0	70	57	127	74.9%	72.3%	73.5%	69.0%	73.3%	8,692	6,432	74.0%	72.9%
Audrain	Arbors at Lakeview Bend - Assisted Living By Americare, The	1700 Asbury Circle West	Mexico	65265	0	39	0	39	36.4%	36.0%	39.9%	76.3%	43.9%	1,946	1,640	84.3%	48.1%
Audrain	Baptist Homes, Tri-County (Re-Opened 8/31/22)	601 North Galloway Rd	Vandalia	63382	0	0	20	20	0.2%	16.6%	19.8%	18.0%	20.0%	1,800	423	23.5%	16.3%
Audrain	Essex of Mexico, The	1109 Old Farm Rd West	Mexico	65265	0	0	12	12	58.3%	82.1%	90.7%	100.0%	94.1%	1,080	1,080	100.0%	87.5%
Audrain	King's Daughters Home, The	620 West Boulevard St	Mexico	65265	0	0	12	12	98.6%	94.3%	90.2%	89.5%	95.0%	1,080	1,080	100.0%	94.6%
Audrain	Southside Towne House (Closed 8/30/24)	510 South Washington	Mexico	65265	0	0	0	0	100.0%	100.0%	95.6%						98.5%
Audrain	Teal Lake - Assisted Living By Americare	1722 Huntingfield Dr	Mexico	65265	0	42	0	42	44.3%	46.8%	49.4%	50.5%	65.0%	1,890	1,875	99.2%	54.8%
Audrain	Towne House, The (Closed 8/30/24)	221 East Whitley	Mexico	65265	0	0	0	0	75.0%	72.4%	67.0%						71.5%
Subtotal for	Audrain	Number of Units in Subtotal:	7		0	81	44	125	51.4%	54.9%	55.9%	59.8%	55.8%	7,796	6,098	78.2%	57.7%
Barry	Cedar Ridge Care Center LLC	71 Sycamore	Cassville	65625	0	0	30	30	88.6%	89.2%	91.0%	84.5%	78.4%	2,520	2,164	85.9%	86.2%
Barry	Countryside Care Center	385 South Eisenhower	Monett	65708	0	0	33	33	54.8%	68.8%	74.6%	73.3%	65.5%	2,970	2,074	69.8%	67.8%
Barry	Leisure Living	305 5th St	Monett	65708	0	0	20	20		99.4%	100.0%	91.8%	93.0%	1,800	1,756	97.6%	96.3%
Subtotal for	Barry	Number of Units in Subtotal:	3		0	0	83	83	70.3%	83.2%	86.4%	81.8%	76.8%	7,290	5,994	82.2%	80.5%
Barton	Bristol Manor of Lamar	603 East 17th St	Lamar	64759	0	0	12	12	43.3%	33.3%	34.2%	33.3%	29.2%	1,080	270	25.0%	33.1%
Barton	Maple Senior Living LLC	3 Southwest First Ln	Lamar	64759	0	0	56	56	100.0%	100.0%	100.0%	100.0%	99.4%	5,040	4,922	97.7%	99.5%
Subtotal for	Barton	Number of Units in Subtotal:	2		0	0	68	68	90.0%	88.2%	88.4%	88.2%	87.0%	6,120	5,192	84.8%	87.8%
Bates	Bristol Manor of Butler	411 South Delaware	Butler	64730	0	0	12	12	83.3%	69.8%	69.4%	73.9%	74.4%	1,080	760	70.4%	73.6%
Bates	The Baptist Home DBA Baptist Home of Adrian (CON App 1/19/23)	402 W. 1st Street	Adrian	64720	12	0	0	0									
Subtotal for	Bates	Number of Units in Subtotal:	2		12	0	12	12	83.3%	69.8%	69.4%	73.9%	74.4%	1,080	760	70.4%	73.6%
Benton	Anew Senior Living Cole Camp	517 North Oak	Cole Camp	65325	0	0	30	30	56.2%	31.3%	31.3%	52.3%	59.0%	2,684	1,440	53.7%	46.6%
Benton	Bristol Manor of Lincoln	204 S 65 Highway	Lincoln	65338	0	0	12	12	75.0%	75.0%	69.7%	46.3%	71.8%	1,080	544	50.4%	64.7%
Benton	Bristol Manor Of Warsaw	1600 Estate Dr	Warsaw	65355	0	0	12	12	88.5%	79.9%	76.0%	81.6%	81.8%	1,080	967	89.5%	82.9%
Benton	Lakeside Suites	205 Timberline Dr	Lincoln	65338	0	14	0	14	85.2%	71.8%	67.0%	74.5%	77.6%	1,260	962	76.3%	75.4%
Benton	Rivers Edge Care Home LLC (Re-Opened 5/30/24, prev Anew Seni Living Warsaw)	802 Kennedy Drive	Warsaw	65355	0	0	35	35				48.2%	80.2%	2,790	2,587	92.7%	73.4%
Subtotal for	Benton	Number of Units in Subtotal:	5		0	14	89	103	72.6%	57.6%	54.8%	57.0%	75.2%	8,894	6,500	73.1%	65.4%
Bollinger	Annie's House, INC	25228 Buzzard Drive	Marble Hill	63764	0	0	40	40	1.1%	100.0%	100.0%	1.1%	100.0%	3,562	3,469	97.4%	66.4%
Bollinger	Diana's Boarding Home 1 INC	15432 State Highway M	Marble Hill	63764	0	0	20	20	89.9%	88.4%	95.7%	98.0%	99.9%	1,440	1,408	97.8%	95.0%
Bollinger	Diana's Boarding Home 2	25140 Buzzard Dr	Marble Hill	63764	0	0	40	40	99.1%	98.0%	99.9%	99.9%	98.2%	3,600	3,467	96.3%	98.6%
Bollinger	Heritage Hills Assisted Living Facility	Rural Route 5, Box 68	Patton	63662	0	24	0	24	90.3%	91.7%	91.7%	91.7%	90.4%	2,160	1,859	86.1%	90.3%
Bollinger	J & J Residential Care Facility II	104 Wesbecher	Marble Hill	63764	0	0	12	12			100.0%						100.0%
Bollinger	The Ranch Residential Care Facility	Route 2, Box 2790	Marble Hill	63764	0	0	32	32	88.2%	89.5%	82.6%	85.7%	90.6%	2,880	2,630	91.3%	88.0%

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						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Subtotal for	Bollinger	Number of Units in Subtotal:	6		0	24	144	168	68.9%	94.7%	94.8%	69.6%	96.0%	13,642	12,833	94.1%	86.4%
Boone	Ashland Villa - Assisted Living By Americare	301 South Henry Clay Blvd	Ashland	65010	0	72	0	72		34.2%	34.6%	37.5%	33.0%	6,478	1,194	18.4%	31.6%
Boone	Baptist Home at Ashland, The (CON App 3/1/21 & 7/24/23)	5751 Baptist Home Ave	Ashland	65010	40	0	0	0									
Boone	Bluegrass Terrace	102 Redtail Dr	Ashland	65010	0	0	16	16	74.2%	68.8%	56.3%	56.3%	56.3%	1,440	810	56.3%	61.3%
Boone	Bluff Creek Terrace - Assisted Living by Americare	3104 Bluff Creek Dr	Columbia	65201	0	48	0	48	52.8%	57.2%	58.4%	60.2%	56.0%	4,320	2,404	55.6%	56.7%
Boone	Bristol Manor of Centralia	610 N Jefferson St	Centralia	65240	0	0	12	12	93.7%	91.8%	98.2%	92.5%	99.9%	1,080	1,048	97.0%	95.5%
Boone	Cedarhurst of Columbia	2333 Chapel Hill Road	Columbia	65203	0	127	0	127	65.5%	0.7%	59.3%	61.0%	60.7%	11,430	7,271	63.6%	51.8%
Boone	Colony Pointe - Assisted Living by Americare	1510 Chapel Hill Rd	Columbia	65203	0	59	0	59	77.7%	74.0%	73.3%	66.9%	73.8%	5,310	3,878	73.0%	73.1%
Boone	Harambee House, Inc	703 North Eighth St	Columbia	65201	0	0	15	15	99.6%	96.0%	90.0%	93.4%	90.9%	1,350	1,314	97.3%	94.5%
Boone	Hillcrest Residential Care, Inc (Closed 7/12/24)	9415 North Brown Station Rd	Columbia	65202	0	0	0	0	65.1%	69.0%	69.5%						67.9%
Boone	Lake George Assisted Living (Beds CON Approved 7/29/24)	5000 E Richland Rd	Columbia	65201	10	10	0	10	100.0%	100.0%	100.0%	100.0%	100.0%	900	900	100.0%	100.0%
Boone	Lenoir Manor	3850 Cartwright Lane	Columbia	65201	0	92	0	92	59.1%	98.7%	97.1%	97.8%	96.3%	6,030	5,796	96.1%	90.7%
Boone	Majestic Residences at Old Hawthorn (CON App 5/24/21)	38.929970,-92.255040	Columbia	65201	36	0	0	0									
Boone	Mill Creek Village-Assisted Living by Americare	1990 W Southhampton Drive	Columbia	65203	0	59	0	59	91.9%	97.2%	77.7%	82.4%	97.7%	5,310	4,654	87.6%	89.1%
Boone	Sturgeon Residential Care	315 East Stone	Sturgeon	65284	0	0	20	20	97.8%	100.0%	99.5%	100.0%	100.0%	1,800	1,660	92.2%	98.3%
Boone	Westbury Senior Living, The	550 Stone Valley Parkway	Columbia	65203	0	72	0	72	97.0%	95.0%	94.5%	96.2%	86.3%	6,480	5,914	91.3%	93.2%
Subtotal for	Boone	Number of Units in Subtotal:	15		86	539	63	602	75.1%	61.0%	71.4%	72.4%	72.6%	51,928	36,843	71.0%	70.5%
Buchanan	Bellevue Care Center	1616 Weisenborn Rd	St Joseph	64507	0	100	0	100	15.4%	13.0%	11.3%	11.9%	9.2%	8,280	587	7.1%	11.2%
Buchanan	Carriage Square Rehab and Healthcare Center	4009 Gene Field Rd	St Joseph	64506	0	0	32	32	37.7%	46.3%	37.5%	39.8%	40.6%	2,880	1,076	37.4%	39.9%
Buchanan	Field Pointe Assisted Living by Americare (Opened 5/28/21)	5002 Gene Field Road	St. Joseph	64506	0	65	0	65	72.0%	72.0%	70.1%	66.6%	50.9%	5,850	3,633	62.1%	65.6%
Buchanan	Heartland 4 Residential Care Facility (Closed 2/7/25)	3919 Messanie St	St. Joseph	64506	0	0	0	0				80.0%	70.0%				75.0%
Buchanan	Heartland II Residential Care Facility, INC	117 South 15th St	St Joseph	64501	0	0	52	52	84.6%	86.5%	84.6%	80.8%	75.0%	4,680	4,050	86.5%	83.0%
Buchanan	Heartland III RCF	1606 South 38th St	St Joseph	64507	0	0	18	18	71.6%			71.0%	68.8%	1,260	1,027	81.5%	72.8%
Buchanan	Heartland Residential Care Facility, INC (Closed 7/30/2024)	1311 Francis St	St Joseph	64501	0	0	0	0	78.6%	60.0%	81.1%						73.6%
Buchanan	Living Community of St Joseph	1202 Heartland Rd	St Joseph	64506	0	35	0	35	66.0%	52.1%	57.6%	82.3%	95.5%	3,150	2,997	95.1%	74.8%
Buchanan	McDonald Boarding Home	438 North 17th St	St Joseph	64501	0	0	8	8	100.0%	87.5%	79.8%	87.5%	77.7%	720	630	87.5%	86.7%
Buchanan	Thomas Residential Care Facility 3	1415 Olive St	St Joseph	64503	0	0	20	20	57.1%	100.0%	66.7%	86.7%		1,800	16	0.9%	57.2%
Buchanan	Vintage Gardens Assisted Living	3302 North Woodbine Rd	St Joseph	64505	0	95	0	95	84.6%	88.7%	92.9%	92.8%	90.0%	8,444	7,708	91.3%	90.1%
Subtotal for	Buchanan	Number of Units in Subtotal:	11		0	295	130	425	62.4%	60.7%	60.0%	64.8%	58.4%	37,064	21,724	58.6%	60.8%
Butler	Cedargate Healthcare	2350 Kanell Blvd	Poplar Bluff	63901	0	16	0	16	58.2%	47.5%	51.4%	51.5%	41.0%	1,260	541	42.9%	48.7%
Butler	New Hope Assisted Living, LLC	328 North New Hope Dr.	Poplar Bluff	63901	15	15	0	15	66.7%	92.7%	99.9%	100.0%	100.0%	1,350	1,348	99.9%	93.2%
Butler	Oakdale Care Center	2702 Debbie Ln	Poplar Bluff	63901	0	60	0	60	60.5%	55.8%	65.3%	72.8%	59.6%	5,220	2,662	51.0%	60.5%

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Butler	Oakdale Care Center	2702 Debbie Lane	Poplar Bluff	63901	0	0	36	36	94.0%	87.0%	88.3%	88.3%	87.0%	3,240	2,681	82.7%	87.9%
Butler	Owen Acres Residential Care Facility	614 County Road 466	Poplar Bluff	63901	0	0	20	20	74.1%	74.6%	64.6%	69.8%	65.1%	1,800	1,204	66.9%	69.2%
Butler	Poplar Bluff II-Assisted Living by Americare (CON App 1/6/20)	36.764722, -90.446111	Poplar Bluff	63901	34	0	0	0									
Butler	Portia's Residential Care	307 North Broadway	Poplar Bluff	63901	0	0	20	20	92.4%	90.0%	86.2%	80.5%	67.6%	1,800	1,411	78.4%	82.5%
Butler	River Mist - Assisted Living By Americare	2050 West Maud	Poplar Bluff	63901	0	42	0	42	85.1%	74.8%	91.5%	93.4%	87.4%	2,070	1,830	88.4%	86.5%
Butler	Swift Creek Residential Care Center	1673 Highway 53	Poplar Bluff	63901	0	0	12	12	99.2%								99.2%
Butler	Switzer Residential Care	3260 Mystic Ln	Poplar Bluff	63901	0	0	20	20	99.8%	92.5%	100.0%	100.0%	100.0%	1,800	1,800	100.0%	98.7%
Butler	Whispering Oaks RCF II LLC	203 North B St	Poplar Bluff	63901	0	0	45	45	91.9%	89.6%	92.5%	93.3%	92.1%	4,050	3,656	90.3%	91.6%
Subtotal for	Butler	Number of Units in Subtotal: 10			49	133	153	286	80.9%	76.7%	82.0%	83.8%	77.6%	22,590	17,133	75.8%	79.5%
Caldwell	Hill Crest Manor	801 South Colby	Hamilton	64644	0	0	24	24	12.4%	13.9%	19.3%	18.7%	15.9%	2,160	406	18.8%	16.5%
Subtotal for	Caldwell	Number of Units in Subtotal: 1			0	0	24	24	12.4%	13.9%	19.3%	18.7%	15.9%	2,160	406	18.8%	16.5%
Callaway	Ashbury Heights Of Fulton	704 West Chestnut	Fulton	65251	0	0	12	12	66.7%	74.8%	70.4%	96.4%	98.0%	1,080	915	84.7%	81.9%
Callaway	Bridgeway Residential Care Facility (Closed 9/07/24)	828 Jefferson St	Fulton	65251	0	0	0	0	71.2%	66.2%	54.7%						64.1%
Callaway	Bristol Manor of Fulton	750 Sign Painter Rd	Fulton	65251	0	0	12	12	50.0%	54.5%	43.3%	83.0%	94.5%	1,080	990	91.7%	69.5%
Callaway	Churchill Terrace - Assisted Living By Americare	120 Hospital Dr	Fulton	65251	0	57	0	57	39.5%	40.4%	43.9%	78.8%	40.8%	5,130	1,837	35.8%	44.0%
Callaway	Kingdom Care Senior Living LLC	811 Center St	Fulton	65251	0	41	0	41	27.3%	44.1%	44.6%	43.2%	49.9%	3,690	1,616	43.8%	42.1%
Callaway	Summit Villa Lifecare	229 Karen Dr	Holts Summit	65043	0	50	0	50	38.1%	32.0%	37.2%	27.9%					33.8%
Callaway	Timbers Assisted Living, The	239 Karen Drive	Holts Summit	65043	0	100	0	100	51.0%	50.8%	55.6%	51.9%					52.3%
Callaway	Valley Park North	2631 Fairway Drive	Fulton	65251	0	0	19	19	93.0%	96.2%	96.5%	86.0%					92.9%
Callaway	Valley Park Retirement Center	355 Karen Dr	Holts Summit	65043	0	0	22	22	80.3%								80.3%
Subtotal for	Callaway	Number of Units in Subtotal: 9			0	248	65	313	54.5%	53.3%	51.7%	55.9%	54.8%	10,980	5,358	48.8%	53.4%
Camden	Arrowhead Senior Living Community	6100 Arrowhead Drive	Osage Beach	65065	0	90	0	90	47.8%	51.5%	47.9%	51.6%	50.0%	8,100	4,163	51.4%	50.0%
Camden	Bristol Manor of Camdenton	75 Fourth St	Camdenton	65020	0	0	12	12	68.7%	56.9%	58.2%	52.9%	50.0%	1,080	540	50.0%	56.1%
Camden	Lake Parke Senior Living	145 4th Street	Camdenton	65020	0	96	0	96	95.2%	92.9%		77.4%	89.7%				87.0%
Subtotal for	Camden	Number of Units in Subtotal: 3			0	186	12	198	61.2%	62.1%	49.1%	62.3%	68.2%	9,180	4,703	51.2%	60.5%
Cape Girardeau	Auburn Creek - Assisted Living By Americare (5 ALF beds approved 1/23/23 to be replaced at Capetown Assisted Living)	2910 Beaver Creek Dr	Cape Girardeau	63701	0	53	0	53	45.1%	43.3%	44.1%	49.4%	57.1%	4,770	3,563	74.7%	52.2%
Cape Girardeau	Barnabas Acres	210 Franks Lane	Cape Girardeau	63701	0	56	0	56	90.8%	90.3%	92.9%	91.1%	92.9%	5,040	4,590	91.1%	91.5%
Cape Girardeau	Capetown Assisted Living (5 ALF bed to be replaced from Auburn Creek)	2857 Cape Lacroix Rd	Cape Girardeau	63701	0	48	0	48	67.3%	71.9%	76.2%	89.4%	90.0%	3,960	3,286	83.0%	79.7%
Cape Girardeau	Chateau Girardeau	3120 Independence St	Cape Girardeau	63703	0	62	0	62	61.8%	58.5%	54.3%	55.5%	57.4%	5,310	3,338	62.9%	58.4%
Cape Girardeau	Fountainbleau Lodge	2001 North Kingshighway	Cape Girardeau	63701	0	56	0	56	73.7%	70.5%	70.5%	70.7%	65.7%	5,040	3,210	63.7%	69.2%
Cape Girardeau	Frederick Street Manor	429 North Frederick St	Cape Girardeau	63701	0	0	32	32	72.9%	72.9%	70.8%	67.7%	67.7%	2,880	1,949	67.7%	70.0%
Cape Girardeau	Lutheran Home Assisted Living	2825 Bloomfield Rd	Cape Girardeau	63703	0	115	0	115	41.3%	38.9%	41.2%	41.4%	39.3%	10,170	4,264	41.9%	40.7%

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Cape Girardeau	Maple Crest Manor	430 North Frederick St	Cape Girardeau	63701	0	0	48	48	57.0%	55.6%	52.7%	56.3%	51.4%	4,320	2,129	49.3%	53.7%
Cape Girardeau	Monticello House	1115 K Land Dr	Jackson	63755	0	0	32	32	0.0%	100.0%	0.1%	10.0%	19.7%	2,880	658	22.8%	10.5%
Cape Girardeau	Newbridge Retirement Community (Opened 8/16/23)	1205 S. Mount Auburn Rd	Cape Girardeau	63703	0	94	0	94	38.3%	52.4%	68.1%	76.0%	83.1%	8,460	7,868	93.0%	68.6%
Cape Girardeau	Villas of Jackson, LLC, The	670 Broadridge Drive	Jackson	63755	0	84	0	84	85.1%	84.9%	85.6%	88.4%	87.0%	7,380	6,390	86.6%	86.3%
Subtotal for Cape Girardeau					0	568	112	680	57.7%	61.9%	61.4%	64.8%	65.8%	60,210	41,245	68.5%	63.4%
Carroll	Bristol Manor of Carrollton	1016 E 10th St	Carrollton	64633	0	0	12	12	62.1%	68.8%	76.0%	89.9%	70.9%	1,080	695	64.4%	72.0%
Subtotal for Carroll					0	0	12	12	62.1%	68.8%	76.0%	89.9%	70.9%	1,080	695	64.4%	72.0%
Carter	Skyline Assisted Living LLC	100 Hardrock Drive	Van Buren	63965	0	26	0	26	96.2%	99.0%	98.0%	96.2%	97.2%	2,340	2,297	98.2%	97.4%
Subtotal for Carter					0	26	0	26	96.2%	99.0%	98.0%	96.2%	97.2%	2,340	2,297	98.2%	97.4%
Cass	Beautiful Savior Home	1003 S Cedar St	Belton	64012	0	55	0	55	38.8%	42.5%	42.8%	45.7%	39.9%	4,680	1,823	39.0%	41.5%
Cass	Benton House of Raymore	2100 Johnston Drive	Raymore	64083	0	95	0	95	77.1%	89.4%	90.5%	94.4%	90.4%	6,570	5,411	82.4%	87.4%
Cass	Bristol Manor of Pleasant Hill	2124 Highridge	Pleasant Hill	64080	0	0	12	12	77.8%	82.0%	75.4%	68.4%	62.1%	1,080	865	80.1%	74.3%
Cass	Bristol Manor Of Raymore	604 East Sunrise Dr	Raymore	64083	0	0	12	12	90.7%	93.1%	95.1%	92.6%	89.4%	1,080	966	89.4%	91.7%
Cass	Carnegie Village Senior Living Community	103 Bernard Dr	Belton	64012	0	85	0	85	77.7%	71.0%	74.6%	84.8%	83.6%	7,650	6,155	80.5%	78.7%
Cass	Foxwood Springs Living Center	1500 West Foxwood Dr	Raymore	64083	0	62	0	62	50.7%	49.6%	52.4%	51.2%	57.1%	5,400	3,218	59.6%	53.4%
Subtotal for Cass					0	297	24	321	65.7%	67.4%	69.4%	73.1%	71.5%	26,460	18,438	69.7%	69.4%
Cedar	El Dorado Springs Residential Care	805 North Jackson St	El Dorado Springs	64744	0	0	60	60	83.3%	83.6%	84.6%	86.1%	84.1%	5,400	4,584	84.9%	84.4%
Subtotal for Cedar					0	0	60	60	83.3%	83.6%	84.6%	86.1%	84.1%	5,400	4,584	84.9%	84.4%
Chariton	Bristol Manor of Salisbury	102 N Willie St	Salisbury	65281	0	0	12	12	21.6%	26.6%	46.4%	50.0%	43.5%	1,080	558	51.7%	39.9%
Subtotal for Chariton					0	0	12	12	21.6%	26.6%	46.4%	50.0%	43.5%	1,080	558	51.7%	39.9%
Christian	Baptist Homes of Ozark	1625 West Garton Rd	Ozark	65721	0	30	0	30	93.5%	92.5%	87.7%	86.5%	75.9%	2,700	2,160	80.0%	86.0%
Christian	Bradford Court - Assisted Living By Americare	902 North Main	Nixa	65714	0	50	0	50	54.1%	57.6%	57.4%	57.3%	57.6%	4,500	2,473	55.0%	56.5%
Christian	Castlewood Senior Living, The	1538 N Old Castle Road	Nixa	65714	0	66	0	66	84.2%	86.5%	91.7%	87.5%	83.0%	5,760	4,816	83.6%	86.1%
Christian	Century Pines Assisted Living	709 East McCracken Rd	Ozark	65721	0	103	0	103	94.7%	97.2%	99.5%	99.7%	99.3%	6,691	6,146	91.9%	97.1%
Christian	Cottage at Century Pines, The (Re-Opened 8/16/22)	707 East McCracken Rd	Ozark	65721	0	24	0	24	0.0%	11.1%	34.2%	23.6%	25.6%	1,710	629	36.8%	20.2%
Christian	Essex of Ozark, The	5173 North 22nd	Ozark	65721	0	0	12	12	66.7%	62.7%	60.0%	70.4%	66.8%	1,080	656	60.7%	64.6%
Christian	Hopedale Cottage Assisted Living, Th	1314 W School Street	Ozark	65721	0	14	0	14	88.7%	78.1%	98.9%	74.0%	66.8%	1,111	559	50.3%	76.1%
Christian	Life Enhancement Village of the Ozar INC	732 South Gregg Rd	Nixa	65714	0	0	44	44									
Christian	Northpark Village - Assisted Living By Americare	4449 North Highway Nn	Ozark	65721	0	52	0	52	39.5%	41.0%	40.4%	40.4%	51.0%	4,680	2,234	47.7%	43.3%
Christian	Oaks Cottage Assisted Living, The	5448 N. 2nd Ave	Ozark	65721	0	12	0	12	92.0%	63.1%	77.9%	52.2%	70.4%	925	641	69.3%	70.9%
Christian	Promise Care Center, LLC	1111 Care Ave	Nixa	65714	0	0	126	126	75.0%	80.2%	86.4%	88.8%	90.6%	11,340	9,757	86.0%	84.5%
Christian	Riverview Residential Place	1200 West Hall St	Ozark	65721	0	0	40	40	41.2%	35.6%	38.6%	44.9%	39.4%	2,838	1,153	40.6%	39.9%
Christian	Sequoia Village (Approved 10/16/23)	657 N. Montego St.	Nixa	65714	6	0	0	0									
Christian	Special Force Family Ministries	428 South Harrison St	Nixa	65714	0	0	12	12	77.8%	83.3%	83.3%	90.2%	83.3%	1,080	900	83.3%	83.6%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Subtotal for	Christian	Number of Units in Subtotal: 14			6	351	234	585	69.1%	70.9%	75.7%	74.6%	74.7%	44,415	32,124	72.3%	72.9%
Clark	Clark County Nursing Home (Closed 1/1/25)	1260 N Johnson St	Kahoka	63445	0	0	0	0	44.5%	38.4%	38.1%	36.7%	19.2%				35.4%
Subtotal for	Clark	Number of Units in Subtotal: 1			0	0	0	0	44.5%	38.4%	38.1%	36.7%	19.2%	0	0	0.0%	35.4%
Clay	Addington Place of Shoal Creek	9601 N Tullis Dr	Kansas City	64157	0	88	0	88	68.0%	70.6%	70.6%		69.2%	7,920	4,547	57.4%	67.2%
Clay	Benton House of Staley Hills	11071 N Woodland Ave	Kansas City	64155	15	80	0	80	93.0%	91.7%	87.3%	75.9%	82.1%	5,310	4,714	88.8%	86.5%
Clay	Bristol Manor of Smithville	1502 S Commercial	Smithville	64089	0	0	12	12	77.8%	74.3%	92.9%	79.2%	75.0%	1,080	679	62.9%	77.0%
Clay	Care Network of Gladstone	3000 NE 64th St	Gladstone	64119	0	60	0	60	80.5%	78.9%	73.7%	76.7%	72.9%	5,216	3,870	74.2%	76.1%
Clay	Cedars of Liberty Health Care Center	200 West Ruth Ewing Rd	Liberty	64068	0	0	206	206	72.3%	62.0%	54.5%	38.9%	37.8%	18,540	5,146	27.8%	46.5%
Clay	Grand Royale, The	2900 NE Kendallwood Park	Gladstone	64119	52	25	0	25	87.3%	83.8%	94.7%	88.8%	86.1%	2,250	2,250	100.0%	90.1%
Clay	Harvey's Home for Assisted Living and Memory Care (CON App 7/29/24)	39.418893 N, -94.564461 W	Smithville	64089	17	0	0	0									
Clay	Linden Woods Village	2901 NE 72nd Street	Gladstone	64119	0	40	0	40	95.0%	92.7%	90.2%	95.0%	94.2%	3,240	2,994	92.4%	93.3%
Clay	McCrite Plaza at Briarcliff Assisted Living	1201 N W Tullison Rd	Kansas City	64116	0	164	0	164	71.2%	74.2%	81.5%	85.3%	92.6%	9,544	8,284	86.8%	81.7%
Clay	Mockingbird Manor Residential Care	227 W Franklin	Liberty	64068	0	0	16	16	97.8%	90.3%		93.8%	93.8%	1,440	1,440	100.0%	95.1%
Clay	Norterre	2555 Norterre Circle	Liberty	64068	0	60	0	60	89.0%	89.9%	86.3%	82.3%	84.6%	5,400	4,698	87.0%	86.5%
Clay	Oak Pointe of Kearney	200 Meadowbrook Drive	Kearney	64060	0	55	0	55	84.9%	74.4%	69.5%	78.9%	85.1%	4,950	4,439	89.7%	80.4%
Clay	Our Lady of Mercy Country Home	2160 Mercy Dr	Liberty	64068	0	44	0	44	97.6%	95.8%	97.9%	94.2%	94.8%	3,960	3,725	94.1%	95.7%
Clay	Oxford Grand at Shoal Creek	8280 N Tullis Ave	Kansas City	64158	0	98	0	98	74.6%	80.2%	83.4%	83.7%	78.1%	8,820	6,487	73.5%	78.9%
Clay	The Wellington Senior Living	1051 Kent St	Liberty	64068	0	72	0	72	88.4%	82.7%	89.9%	87.7%	91.9%	5,940	5,339	89.9%	88.4%
Clay	Westbrook Care Center, Inc	401 Platte Clay Way	Kearney	64060	0	0	27	27	74.2%	80.1%	90.0%	92.8%	95.7%	2,400	2,070	86.3%	86.3%
Subtotal for	Clay	Number of Units in Subtotal: 16			84	786	261	1,047	80.1%	78.0%	77.8%	73.7%	74.0%	86,010	60,682	70.6%	75.6%
Cole	Arbors at Westbrook Terrace I - Memory Care Assisted Living By Americare	3409 North 10 Mile Dr	Jefferson City	65109	0	26	0	26	76.2%	73.9%	61.7%	57.6%	74.7%	2,340	1,626	69.5%	68.9%
Cole	Ashbury Heights Of Jefferson City	834 Weathered Rock Court	Jefferson City	65101	0	0	12	12	33.3%	24.3%	17.6%	85.1%	96.4%	1,080	922	85.4%	57.0%
Cole	Auburn Ridge Living Center	1425 Ashbury Way	Wardsville	65101	0	0	24	24	98.9%	99.4%	99.5%	97.1%	95.6%	2,160	2,121	98.2%	98.1%
Cole	Bristol Manor Of Jefferson City	510 Kensington Park	Jefferson City	65109	0	0	12	12	75.0%	71.4%	66.7%	84.5%	100.0%	1,080	977	90.5%	81.4%
Cole	Heisinger Bluffs Senior Living	1002 West Main St	Jefferson City	65109	0	111	0	111	71.1%	64.4%	70.8%	44.0%	43.6%	9,990	4,477	44.8%	53.9%
Cole	Jefferson City-Assisted Living by Americare (CON App 3/1/21)	38.568673,-92.261747	Jefferson City	65109	40	0	0	0									
Cole	Maplewood, Inc	1827 Crader Dr	Jefferson City	65109	0	37	0	37	95.5%	94.9%	97.1%	99.1%	95.1%	3,330	3,214	96.5%	96.4%
Cole	Melody House	3031 South Ten Mile Dr	Jefferson City	65109	0	0	15	15	98.3%	99.2%	99.1%	99.3%	95.9%	1,350	1,334	98.8%	98.4%
Cole	Primrose Retirement Community of Jefferson City	1214 Freedom Blvd.	Jefferson City	65109	0	49	0	49	84.9%	88.9%	87.5%	85.7%	98.0%	4,410	3,510	79.6%	87.4%
Cole	Stonebridge Oak Tree	3108 West Truman Blvd	Jefferson City	65109	0	0	80	80	27.9%	29.1%	31.9%	34.1%	33.9%	7,200	2,346	32.6%	31.6%
Cole	Westbrook Terrace - Assisted Living E	3335 North Ten Mile Dr	Jefferson City	65109	0	36	0	36	24.5%	19.7%	28.0%	44.5%	71.5%	3,240	1,708	52.7%	38.5%
Subtotal for	Cole	Number of Units in Subtotal: 11			40	259	143	402	63.6%	61.9%	63.4%	60.8%	65.7%	36,180	22,235	61.5%	62.8%
Cooper	Bristol Manor of Boonville	1290 Ashley Rd	Boonville	65233	0	0	12	12	85.5%	75.0%	59.2%	46.1%	49.7%	1,080	845	78.2%	65.6%
Cooper	Hartmann Village - Assisted Living By Americare	615 Rankin Mill Ln	Boonville	65233	0	42	0	42	55.0%	52.9%	49.2%	49.3%	47.5%				50.8%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Occup %			
									Pat Days	Occup Days	Occup %						
Cooper	Lakeview Health Care & Rehabilitation Center	1450 Ashley Rd	Boonville	65233	0	0	17	17	49.4%	60.9%	45.9%	45.5%	42.0%	1,352	720	53.3%	49.2%
Subtotal for Cooper					0	42	29	71	58.8%	58.4%	50.2%	47.9%	46.7%	2,432	1,565	64.4%	53.2%
Crawford	Arbors at Victorian Place of Cuba, Memory Care Assisted Living By Americare, The	903 Hwy DD	Cuba	65453	0	32	0	32	39.0%	31.6%	32.8%	36.6%	33.7%	2,880	803	27.9%	33.6%
Crawford	Barnabas Redwood Manor	1194 Landon Rd	Bourbon	65441	0	0	47	47	91.5%	89.4%	91.5%	90.3%	97.9%	4,230	4,230	100.0%	93.4%
Crawford	Care Network of Cuba	5349 Highway P	Cuba	65453	0	0	34	34	92.2%			87.0%	84.8%	3,060	2,520	82.4%	86.6%
Crawford	Equilibrium Ranch	81 Pilkenton Ln	Cuba	65453	0	0	19	19	100.0%	98.9%	100.0%	100.0%	96.4%	1,590	1,590	100.0%	99.2%
Crawford	Steelville Senior Living	311 North Spring St	Steelville	65565	0	21	0	21	34.9%	36.6%	35.3%	33.7%	29.3%	1,890	528	27.9%	33.0%
Crawford	Sunshine Acres (Closed 11/25/23)	541 Rock Rd	Bourbon	65441	0	0	0	0									
Crawford	Victorian Place of Cuba, Residential Care By Americare	901 Highway DD	Cuba	65453	0	0	48	48	39.1%	34.0%	37.7%	41.5%	45.5%	4,320	1,976	45.7%	40.6%
Subtotal for Crawford					0	53	148	201	66.1%	56.4%	58.4%	64.5%	65.5%	17,970	11,647	64.8%	62.9%
Dade	Good Shepherd Residential Care Facility	200 West 12Th	Lockwood	65682	0	0	20	20	80.3%	77.4%	79.2%	85.0%	84.1%	1,800	1,522	84.6%	81.8%
Subtotal for Dade					0	0	20	20	80.3%	77.4%	79.2%	85.0%	84.1%	1,800	1,522	84.6%	81.8%
Dallas	Bristol Manor Of Buffalo	1002 South Birch	Buffalo	65622	0	0	12	12	62.1%	61.9%	65.9%	64.1%	69.2%	1,080	810	75.0%	66.4%
Dallas	Pine Lodge Residential Care	967 North Maple	Buffalo	65622	0	0	22	22	94.4%	96.0%	88.7%	83.8%	88.6%	1,980	1,800	90.9%	90.4%
Dallas	Urbana Group Home	310 Walnut St	Urbana	65767	0	0	20	20	90.1%	80.1%	90.0%	90.1%	90.0%	1,800	1,710	95.0%	89.2%
Subtotal for Dallas					0	0	54	54	85.6%	82.5%	84.1%	81.8%	84.8%	4,860	4,320	88.9%	84.6%
Dekalb	Bristol Manor of Cameron	920 North Harris	Cameron	64429	0	0	12	12	44.1%	53.6%	54.2%	40.8%	56.6%	1,080	626	58.0%	51.2%
Dekalb	Village West, The	318 East Little Brick Rd	Cameron	64429	0	0	27	27	44.4%	56.3%	66.7%	68.8%	50.0%	1,530	810	52.9%	56.1%
Dekalb	Village, The	320 East Little Brick Rd	Cameron	64429	0	0	49	49	71.7%	72.7%	68.2%	68.2%	59.6%	4,320	3,060	70.8%	68.5%
Subtotal for Dekalb					0	0	88	88	60.9%	65.9%	65.5%	63.7%	57.1%	6,930	4,496	64.9%	62.9%
Dent	Salem Residential Care	1207 East Roosevelt St	Salem	65560	0	0	35	35		74.3%	56.0%	58.6%	55.2%	2,250	1,450	64.4%	61.5%
Subtotal for Dent					0	0	35	35	0.0%	74.3%	56.0%	58.6%	55.2%	2,250	1,450	64.4%	61.5%
Douglas	Ava Place	1101 Lyle St	Ava	65608	0	0	40	40	90.5%	98.6%	91.7%	86.2%	97.6%	2,520	2,406	95.5%	93.1%
Subtotal for Douglas					0	0	40	40	90.5%	98.6%	91.7%	86.2%	97.6%	2,520	2,406	95.5%	93.1%
Dunklin	Hampton House Residential Care	201 North Decatur	Malden	63863	0	0	22	22		75.8%	75.0%	77.5%	91.4%	1,980	1,660	83.8%	80.7%
Dunklin	Haven, The	614 South By-Pass	Kennett	63857	0	0	64	64	92.7%	93.7%	88.5%	87.2%	87.0%	5,760	5,477	95.1%	90.7%
Dunklin	Southaven	612 South Bypass East	Kennett	63857	0	0	36	36	48.5%	50.0%	53.2%	51.2%	46.1%	3,240	1,619	50.0%	49.8%
Dunklin	St Francis Park - Assisted Living By Americare	1806 St Francis	Kennett	63857	0	50	0	50	61.1%	34.7%	36.2%	37.5%	41.2%	4,500	1,881	41.8%	40.6%
Dunklin	Voyage Healthcare of Malden (Opened 6/20/24)	500 Barrett Dr	Malden	63863	0	0	96	96				18.8%	35.8%	8,640	4,228	48.9%	34.4%
Subtotal for Dunklin					0	50	218	268	73.4%	65.1%	64.2%	47.8%	55.0%	24,120	14,865	61.6%	59.3%
Franklin	Arbors at Dunsford Court- Memory Care Assisted Living by Americare (Re-opened 8/27/21)	775 Dunsford Rd	Sullivan	63080	0	50	0	50	25.3%	36.7%	22.0%		24.1%	3,780	1,256	33.2%	28.2%
Franklin	Arbors at Victorian Place of Washington, Memory Care Assisted Living by Americare, The	2701 Rabbit Trail Dr	Washington	63090	0	32	0	32	50.1%	43.5%	41.9%	46.6%	49.3%	2,880	1,441	50.0%	46.9%
Franklin	Arizona Care Center	101 Arizona St	New Haven	63068	0	15	0	15				66.6%	66.4%	1,170	779	66.6%	66.5%

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						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Franklin	Aspen Valley (Opened 7/19/22)	1888 East 9th Street	Washington	63090	0	14	0	14	98.6%	92.6%	95.3%	81.8%	88.9%	1,080	780	72.2%	88.2%
Franklin	Aspen Valley Fox Crest (Opened 6/25/24)	2694 Fox Crest Drive	Washington	63090	0	12	0	12				30.6%	42.2%	1,080	783	72.5%	48.3%
Franklin	Aspen Valley Senior Homes - New Haven (CON App. 1/8/24)	306 Hancock St	New Haven	63068	12	0	0	0									
Franklin	Bristol Manor Of Pacific	2049 Rose Ln	Pacific	63069	0	0	12	12	65.6%	74.0%	73.1%	70.0%	80.3%	1,080	810	75.0%	73.0%
Franklin	Bristol Manor Of Washington	100 West 12Th St	Washington	63090	0	0	12	12	76.2%	81.5%	82.0%	78.7%	82.7%	1,080	954	88.3%	81.5%
Franklin	Cornerstone Living Center (Opened 9/25/23)	533 E. Cannan Rd	Gerald	63037	0	60	0	60	28.7%				81.8%	4,680	3,485	74.5%	58.8%
Franklin	Crab Apple Village Senior Estates	214 Hartman Pl, Suite 100	St Clair	63077	0	65	0	65	82.0%	82.5%	82.1%	85.3%	93.9%	5,850	5,028	85.9%	85.3%
Franklin	Homestead at Hickory View Retirement Community, The	1481 Marbach Drive	Washington	63090	0	36	0	36	92.3%			77.5%		2,970	2,558	86.1%	84.5%
Franklin	New Haven Care Center	9503 Highway 100	New Haven	63068	0	16	0	16	25.0%	25.0%	24.0%	25.0%	19.4%	1,440	301	20.9%	23.2%
Franklin	Oak Pointe of Washington	1650 High Street	Washington	63090	0	65	0	65	69.7%	81.0%	76.1%	69.8%	71.8%	5,850	4,813	82.3%	75.1%
Franklin	Pacific Care Center	105 South Sixth St	Pacific	63069	0	16	0	16	71.3%	75.7%	77.1%	71.2%	60.9%	1,440	896	62.2%	69.7%
Franklin	Ridgeway Residential Care	431 Russell	Sullivan	63080	0	20	0	20	96.6%	100.0%	100.0%	100.0%	96.4%	1,800	1,800	100.0%	98.8%
Franklin	South Pointe - Assisted Living By Americare	5125 Old Hwy 100	Washington	63090	0	72	0	72	36.2%	35.8%	36.5%	39.2%	40.5%	4,770	2,564	53.8%	39.9%
Franklin	Victorian Place of St Clair, Assisted Living By Americare	160 Charles Dr	St Clair	63077	0	48	0	48	48.6%	43.5%	46.1%	42.4%	42.9%	4,320	2,073	48.0%	45.1%
Franklin	Victorian Place of Sullivan, Residential Care by Americare	1250 East Springfield Rd	Sullivan	63080	0	0	48	48	56.5%	52.6%	60.3%		35.6%	4,320	1,291	29.9%	46.8%
Franklin	Victorian Place of Union, Assisted Living By Americare	1320 W Main	Union	63084	0	0	48	48	51.8%		42.8%	47.1%	46.2%				47.0%
Franklin	Victorian Place of Washington, Assisted Living By Americare	2800 Rabbit Trail Dr	Washington	63090	0	48	0	48	38.6%	56.8%	74.7%	87.4%	57.8%	4,320	2,554	59.1%	60.1%
Franklin	Willow Brooke - Assisted Living By Americare	#1 North Potomac Court	Union	63084	0	50	0	50	28.5%	30.4%	30.8%	26.9%	21.9%	4,500	1,023	22.7%	26.8%
Subtotal for	Franklin	Number of Units in Subtotal:	21		12	619	120	739	53.7%	57.4%	56.2%	59.7%	55.4%	58,410	35,189	60.2%	57.0%
Gasconade	Gasconade Terrace Retirement Center	1930 Nursing Home Rd	Owensville	65066	0	19	0	19	73.7%	84.2%	89.5%	100.0%	97.8%	1,710	1,620	94.7%	90.0%
Gasconade	Stonebridge Hermann	1800 Wein St	Hermann	65041	0	18	0	18	69.9%	59.1%	68.3%	68.2%	72.0%	1,620	1,197	73.9%	68.6%
Gasconade	Victorian Place of Hermann, Residential Care By Americare	2120 Village Ln	Hermann	65041	0	0	48	48	47.7%	42.1%	37.0%	37.2%	32.4%	4,320	1,388	32.1%	38.1%
Gasconade	Victorian Place of Owensville, Residential Care By Americare	301 North 7th St	Owensville	65066	0	0	48	48	35.5%	25.7%	23.1%	24.3%	31.1%	2,430	1,260	51.9%	30.1%
Subtotal for	Gasconade	Number of Units in Subtotal:	4		0	37	96	133	51.0%	44.5%	43.7%	45.7%	48.4%	10,080	5,465	54.2%	47.7%
Gentry	Countryside Village Assisted Living Facility LLC	300 West Fairview St	King City	64463	0	24	0	24	65.8%	0.9%	83.3%	75.0%	75.0%	2,160	1,560	72.2%	62.1%
Gentry	Pine View Manor, Inc	307 North Pineview St	Stanberry	64489	0	12	0	12	100.0%	95.6%	87.5%	94.1%	97.7%	990	925	93.4%	94.7%
Subtotal for	Gentry	Number of Units in Subtotal:	2		0	36	0	36	75.1%	26.7%	84.5%	80.3%	82.1%	3,150	2,485	78.9%	71.5%
Greene	417 ResCare (CON App. 3/3/25)	817 West El Camino Alto	Springfield	65810	14	0	0	0									
Greene	Bristol Manor Of Republic	634 East Highway 174	Republic	65738	0	0	12	12	93.1%	85.2%	95.1%	82.6%	84.8%	1,080	906	83.9%	87.4%
Greene	Bristol Manor Of Willard	511 Watson	Willard	65781	0	0	12	12	92.0%	88.8%	82.9%	96.6%	96.7%	1,080	1,015	94.0%	91.8%
Greene	Bungalows at Chesterfield Village, The	2410 West Chesterfield Blvd	Springfield	65807	0	0	92	92	65.2%	62.1%	70.7%	75.7%	68.1%	8,100	4,776	59.0%	66.8%
Greene	Bungalows at Springfield East, The	3540 East Cherokee	Springfield	65809	0	0	67	67		53.6%	53.3%	51.3%	49.3%	6,030	3,088	51.2%	51.7%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %				
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %					
Greene	Cedarhurst of Springfield	1146 E Lakewood St	Springfield	65810	0	66	0	66	94.2%	96.5%	92.5%	92.7%	91.2%	5,940	5,338	89.9%	92.7%				
Greene	Close to Paradise Assisted Living II (CON App. 2/3/25)	3824 East Farm Rd 156	Springfield	65809	10	0	0	0													
Greene	Fremont Senior Living, The	1520 E Bates St	Springfield	65804	0	72	0	72	79.8%	73.7%	80.9%	75.6%	79.1%	6,051	5,366	88.7%	79.5%				
Greene	Gardens, The	1302 West Sunset	Springfield	65807	0	148	0	148	98.2%	92.6%	86.9%	88.8%	87.6%	9,630	8,840	91.8%	91.0%				
Greene	Golden Estate Residential Care	1134 West Norton Rd	Springfield	65803	0	0	31	31	88.8%	88.5%	80.8%	84.6%	85.2%	2,340	2,070	88.5%	86.0%				
Greene	Hampton Manor of Republic (CON App. 9/12/22)	37.132303, -93.453678	Republic	65738	107	0	0	0													
Greene	Jacobs Care Center, LLC	932 West State	Springfield	65806	0	0	12	12	79.0%	75.0%	57.9%	91.7%	100.0%	1,080	990	91.7%	82.6%				
Greene	Joy Assisted Living For Seniors	2030 W Mount Vernon St	Springfield	65802	0	74	0	74	83.8%	88.6%	86.8%	89.3%	88.5%	5,580	4,798	86.0%	87.2%				
Greene	Lakewood - Assisted Living By Americare	4685 Robberson Ave	Springfield	65810	0	67	0	67	88.9%	92.2%	95.1%	91.1%	86.4%	6,030	5,645	93.6%	91.2%				
Greene	Lodges, The	2401 W Grand St	Springfield	65802	0	0	99	99	79.2%	74.9%	79.2%	79.9%	76.2%	8,019	6,563	81.8%	78.5%				
Greene	Maranatha Village, Inc	233 East Norton Rd	Springfield	65803	0	0	29	29	91.7%	88.5%	92.8%	84.5%	82.9%	2,610	2,307	88.4%	88.1%				
Greene	Mission Ridge (Opened 1/17/24)	4349 South Kansas Avenue	Springfield	65810	0	60	0	60			18.4%	42.4%	64.9%	5,400	4,406	81.6%	51.8%				
Greene	Quality Residential Care	2034 West College	Springfield	65806	0	0	42	42	94.7%	88.4%	91.8%	96.8%	95.6%	3,780	3,486	92.2%	93.3%				
Greene	Ravenwood - Assisted Living By Americare	1950 East Republic Rd	Springfield	65804	0	66	0	66	54.5%	50.3%	48.2%	55.1%	61.1%	5,940	3,668	61.8%	55.2%				
Greene	Spring Ridge - Assisted Living By Americare	2828 South Meadowbrook	Springfield	65807	0	44	0	44	56.9%	49.9%	49.5%	56.8%	54.6%	3,960	1,703	43.0%	51.8%				
Greene	Spring Valley Assisted Living	2915 S Fremont	Springfield	65804	0	40	0	40	10.0%	7.6%	4.1%	7.2%	9.2%	3,600	545	15.1%	8.9%				
Greene	Springhouse Village	3877 East Farm Road 132	Springfield	65802	0	100	0	100	96.5%	96.8%	98.0%	98.7%	98.6%	9,000	8,946	99.4%	98.0%				
Greene	Springhouse Village (CON App 5/1/17 4374 East Mary Road	Rogersville		65742	105	0	0	0													
Greene	Township Senior Living, The	4150 W Republic Road	Battlefield	65619	0	66	0	66	79.7%	86.1%	79.0%	82.6%	82.8%	5,940	4,937	83.1%	82.2%				
Greene	Turners Rock (Opened 5/21/21)	3911 East State Highway D	Springfield	65809	0	70	0	70	87.6%	90.2%	92.4%	87.7%	87.8%	6,300	5,621	89.2%	89.2%				
Greene	VSL Springfield Assisted Living, LLC (Opened 5/11/21)	1401 West Elfindale St.	Springfield	65807	0	50	0	50	65.3%	66.0%	76.6%	87.2%	83.5%	4,500	3,917	87.0%	77.6%				
Subtotal for Greene						Number of Units in Subtotal: 26			236	923	396	1,319	79.6%	76.8%	74.7%	77.5%	77.6%	111,990	88,931	79.4%	77.6%
Grundy	Bristol Manor of Trenton	1701 East 28th St	Trenton	64683	0	0	12	12	75.4%	74.1%	74.6%	67.6%	76.9%	1,079	786	72.8%	73.6%				
Grundy	Sunnyview Nursing Home & Apartme	1311 East 28th St	Trenton	64683	0	0	38	38	31.6%	30.7%	35.8%	31.0%	30.4%	3,420	1,019	29.8%	31.5%				
Subtotal for Grundy						Number of Units in Subtotal: 2			0	0	50	50	42.1%	41.1%	45.1%	39.8%	41.5%	4,499	1,805	40.1%	41.6%
Harrison	Bristol Manor of Bethany	811 South 24th St	Bethany	64424	0	0	12	12	41.3%	33.3%	40.6%	53.9%	61.7%	1,080	722	66.9%	49.6%				
Subtotal for Harrison						Number of Units in Subtotal: 1			0	0	12	12	41.3%	33.3%	40.6%	53.9%	61.7%	1,080	722	66.9%	49.6%
Henry	Arbors at Glendale Gardens - Memor	1300 S Main	Clinton	64735	0	42	0	42	100.0%	29.9%		43.0%	50.2%	3,780	1,089	28.8%	47.8%				
	Care By Americare, The																				
Henry	Bristol Manor of Clinton	1402 East Franklin	Clinton	64735	0	0	12	12	92.1%	92.2%	75.0%	84.1%	91.8%	1,080	781	72.3%	84.6%				
Henry	Jefferson Gardens - Assisted Living B	509 West Rogers	Clinton	64735	0	42	0	42	100.0%	87.2%		96.4%	90.5%	3,780	2,138	56.6%	83.4%				
	Americare																				
Henry	Joy Adult Care Center	614 South Main	Clinton	64735	0	0	42	42	85.0%	86.2%	90.2%	91.2%	88.0%	3,600	2,939	81.6%	87.1%				
Subtotal for Henry						Number of Units in Subtotal: 4			0	84	54	138	93.6%	69.6%	86.8%	80.3%	80.7%	12,240	6,947	56.8%	76.1%
Howard	Ashbury Heights Of Fayette	200 Groce St	Fayette	65248	0	0	12	12	52.5%	51.5%	60.1%	66.9%	89.9%	1,080	1,075	99.5%	70.0%				
Howard	Lodge, The	542 State Road DD	Fayette	65248	0	60	0	60	98.3%	99.4%	95.1%	95.6%	93.3%	5,310	4,898	92.2%	95.7%				

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Subtotal for	Howard	Number of Units in Subtotal: 2			0	60	12	72	90.5%	91.3%	89.2%	90.8%	92.7%	6,390	5,973	93.5%	91.3%
Howell	Cedarhurst of West Plains	1521 US Highway 63	West Plains	65775	0	84	0	84	75.6%	71.5%	73.4%	73.8%	73.5%	7,560	5,295	70.0%	73.0%
Howell	Lamplight Village	309 Locust St	West Plains	65775	0	0	32	32	95.8%	96.0%	96.9%	96.9%	94.7%	2,880	2,510	87.2%	94.6%
Howell	Park Place Apartments	1211 North Ash St	Mountain View	65548	0	18	0	18	40.7%	34.9%	38.6%	39.6%	39.1%	1,620	714	44.1%	39.5%
Howell	Pleasant Valley Manor	213 Davis Dr	West Plains	65775	0	0	72	72	79.3%	79.6%	86.6%	93.0%	84.6%	4,713	3,605	76.5%	83.1%
Howell	South View Health Care, LLC	951 Creamery Rd	West Plains	65775	0	0	32	32	84.4%	84.4%	81.3%	84.4%	84.4%				83.8%
Howell	Willow West Apartments	2644 State Route 76	Willow Springs	65793	0	36	0	36	51.4%	54.3%	47.3%	49.8%	55.4%	3,240	1,833	56.6%	52.5%
Subtotal for	Howell	Number of Units in Subtotal: 6			0	138	136	274	74.1%	72.8%	73.7%	75.9%	74.7%	20,013	13,957	69.7%	73.6%
Iron	Baptist Homes of Arcadia Valley	101 Riggs-Scott Ln	Ironton	63650	0	56	0	56	24.9%	22.4%	22.4%	14.7%	21.3%	5,037	1,176	23.3%	21.5%
Iron	Goggin Boarding Home, LLC	620 County Road 40	Caledonia	63631	0	0	12	12	87.4%	91.3%	75.0%	75.1%	71.0%	1,080	720	66.7%	77.8%
Iron	Granite House RCF, LLC	321 South Main St	Ironton	63650	0	0	60	60	88.3%	93.0%	93.8%	85.3%	88.3%	4,950	4,312	87.1%	89.3%
Iron	Meadowbrook Residential Care, Inc	806 West Mulberry	Pilot Knob	63663	0	36	0	36	100.0%	0.9%	96.9%	100.0%	100.0%	2,964	2,964	100.0%	81.7%
Iron	Valley Residential Care	101 South Knob St	Ironton	63650	0	0	12	12	91.7%	91.7%	91.7%	82.2%	91.7%	1,080	969	89.7%	89.8%
Subtotal for	Iron	Number of Units in Subtotal: 5			0	92	84	176	69.5%	50.3%	69.0%	63.7%	67.3%	15,111	10,141	67.1%	64.4%
Jackson	Addington Place of Lee's Summit	2160 SE Blue Parkway	Lees Summit	64063	0	88	0	88		85.2%	80.9%	80.6%	79.9%	7,920	5,952	75.2%	80.4%
Jackson	Armour Oaks Senior Living Communi	8100 Wornall Rd	Kansas City	64114	0	47	0	47	75.9%	77.4%	79.4%	82.3%		4,230	3,330	78.7%	78.7%
Jackson	Baptist Homes of Independence (license merged 8/16/21)	17451 Medical Center Parkway	Independence	64057	0	0	20	20	50.0%	50.5%	50.5%	50.0%		1,800	1,512	84.0%	56.9%
Jackson	Beacon Hill Residential Care	2905 Campbell	Kansas City	64109	0	0	37	37	47.7%	53.0%	50.9%	48.8%	51.4%	3,330	1,779	53.4%	50.8%
Jackson	Beehive Homes of Grain Valley	101 Cross Creek Dr	Grain Valley	64029	0	32	0	32	58.1%	55.6%	71.1%	61.1%	46.6%	2,880	1,944	67.5%	60.0%
Jackson	Benton House of Blue Springs	1701 NW Jefferson Street	Blue Springs	64015	0	95	0	95	80.5%	83.2%	93.8%	95.8%	97.1%	6,570	6,501	98.9%	91.5%
Jackson	Bishop Spencer Place, Inc, The (CON app. 5/6/24)	4301 Madison Ave	Kansas City	64111	21	40	0	40	38.6%	44.2%	49.1%	42.4%	43.5%	3,586	1,620	45.2%	43.8%
Jackson	Blue Hills Rest Home, Inc	2207 N Blue Mills Rd	Independence	64058	0	63	0	63	96.4%	97.1%	97.3%	93.1%	94.6%	5,670	5,343	94.2%	95.5%
Jackson	Bristol Manor of Oak Grove	300 North Austin	Oak Grove	64075	0	0	12	12	75.5%	61.3%	78.0%	86.0%	91.8%	1,080	971	89.9%	80.4%
Jackson	Brookdale Wornall Place	501 West 107th Street	Kansas City	64114	0	68	0	68	42.8%	54.8%	67.7%	75.8%	75.6%				63.7%
Jackson	Butterfly Haven (Closed 3/22/25)	11500 Campbell St	Kansas City	64131	0	0	0	0									
Jackson	Carrie Dumas Long Term Care Facility	2836 Benton Blvd	Kansas City	64128	0	34	0	34	52.3%	47.3%	47.6%	52.9%	52.9%	3,060	1,620	52.9%	51.0%
Jackson	Cedarhurst of Blue Springs	20551 East Trinity Place	Blue Springs	64015	0	89	0	89	70.7%	65.8%	70.4%	78.2%	80.1%	8,010	6,222	77.7%	73.8%
Jackson	Collier Care Home, Inc	3001 Northwest Vesper St	Blue Springs	64015	0	0	15	15	73.3%	73.7%	73.3%	73.3%	73.3%	1,350	960	71.1%	73.0%
Jackson	Cross Creek at Lee's Summit	3320 NE Wilshire Dr.	Lee's Summit	64064	0	55	0	55	77.6%	76.0%	85.3%	89.1%	88.8%	4,950	4,143	83.7%	83.4%
Jackson	Essex of Grain Valley, The	401 SW Rock Creek Ln	Grain Valley	64029	0	0	12	12	76.2%	74.3%	98.4%	100.0%	100.0%	1,080	1,061	98.2%	91.2%
Jackson	Harris House Residential Care Facility, The	3859 East 59th Terrace	Kansas City	64130	0	0	7	7	100.0%	100.0%	100.0%	100.0%	100.0%	630	630	100.0%	100.0%
Jackson	Hidden Lake Care Center (Closed 4/11/24)	11400 Hidden Lake Dr	Raytown	64133	0	0	0	0	63.3%	67.4%							65.3%
Jackson	House of Care Center	3744 Benton Blvd	Kansas City	64128	0	0	8	8	86.1%	87.5%	87.1%	97.8%	86.1%	720	644	89.4%	89.0%
Jackson	Jackson Creek Memory Care (CON App. 12/23/24)	19400 E 40th St Court S	Independence	64057	35	0	0	0									
Jackson	Jackson Creek Post Acute	3980 S Jackson Dr	Independence	64057	0	62	0	62	50.8%	44.4%	43.9%	50.2%	52.4%	5,580	3,446	61.8%	50.6%
Jackson	Jolet Home	3920 Forest	Kansas City	64110	0	0	17	17	88.9%	88.2%	82.4%	88.2%	94.1%	1,530	1,440	94.1%	89.3%
Jackson	Kingswood	10000 Wornall Rd	Kansas City	64114	0	67	0	67	81.9%	82.9%		75.2%	74.6%	6,030	4,649	77.1%	78.2%

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						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Jackson	Lodge Residential Care Facility, The	3860 East 60th St	Kansas City	64130	0	0	8	8	100.0%	100.0%	100.0%	100.0%	100.0%	720	690	95.8%	99.3%
Jackson	Luxe Life Senior Living	111 Mock Ave	Blue Springs	64014	0	0	57	57	58.4%	67.1%	63.7%	58.6%	60.5%	5,130	3,175	61.9%	61.7%
Jackson	Madison Senior Living, The	14001 Madison Avenue	Kansas City	64145	0	66	0	66	81.5%	85.2%	81.1%	78.8%	80.0%	5,760	4,934	85.7%	82.0%
Jackson	Maywood Manor	1041 West Truman Rd	Independence	64050	0	0	24	24	72.9%	63.6%	72.6%	79.8%	79.3%	2,160	1,699	78.7%	74.5%
Jackson	My Blessed Home	305 E 63rd St	Kansas City	64113	0	0	11	11	73.5%	75.5%	81.3%	78.2%	84.7%	979	979	100.0%	84.2%
Jackson	Oaks, The	5550 Noland Rd	Kansas City	64133	0	0	62	62	65.6%	66.3%	67.2%	66.7%	67.7%	5,580	3,631	65.1%	66.4%
Jackson	Palestine Legacy Residences (CON approved 11/7/16)	3640 Benton Boulevard	Kansas City	64128	39	0	0	0									
Jackson	Parkway Senior Living, The	550 NE Napoleon Drive	Blue Springs	64014	0	72	0	72	92.9%	88.3%	91.4%	92.2%	93.6%	6,480	5,997	92.5%	91.8%
Jackson	Princeton Senior Living The	1701 S E Oldham Parkway	Lee's Summit	64081	0	74	0	74	93.3%	87.5%	86.8%	88.1%	91.6%	6,660	5,517	82.8%	88.3%
Jackson	Raintree Village (Opened 1/30/25)	1501 SW Arborwalk Blvd	Lee's Summit	64082	64	42	0	42									
Jackson	Rockhill Manor Assisted Living	4235 Locust St	Kansas City	64110	0	190	0	190	94.8%	93.8%	98.1%	96.9%	91.5%	14,850	14,400	97.0%	95.3%
Jackson	Silverado Lee's Summit	3101 SW 3rd Street	Lee's Summit	64081	0	54	0	54	100.0%	93.6%	89.4%	94.1%	96.6%	4,770	4,469	93.7%	94.6%
Jackson	St. Anthony's	1010 East 68th Street	Kansas City	64131	0	81	0	81	59.3%	65.3%	63.6%	63.6%	66.2%	6,930	4,612	66.6%	64.0%
Jackson	Summitview Terrace Assisted Living E Americare	12101 East Bannister Rd	Kansas City	64138	0	52	0	52	53.9%	48.9%	49.0%	46.5%					49.6%
Jackson	The Ashton on the Plaza	2 Emanuel Cleaver II Blvd	Kansas City	64112	0	96	0	96	58.2%	64.0%	48.6%	44.8%					53.6%
Jackson	Trustwell Living of Raytown	9110 E. 63rd Street	Raytown	64133	0	76	0	76									
Jackson	Villa Ventura Assisted Living Facility (Closed 12/20/23)	12100 Wornall Rd	Kansas City	64145	0	0	0	0									
Jackson	Village Assisted Living	1701 NW O'Brien Road	Lee's Summit	64081	0	50	0	50	84.7%	83.0%	80.7%	77.7%	86.7%	2,250	2,077	92.3%	84.2%
Jackson	Village Assisted Living (RCF Closed 10/01/18)	1704 Northwest O'Brien Rd	Lees Summit	64081	4	172	0	172	85.8%	88.8%	85.6%	84.6%	87.2%	15,453	13,152	85.1%	86.2%
Jackson	Waterford Ladies Home	500 Nw Vesper St	Blue Springs	64014	0	0	27	27	64.5%	70.6%	73.6%	74.2%	65.8%	2,430	1,466	60.3%	68.2%
Jackson	White Oak Assisted Living	1415-1515 West White Oak	Independence	64050	0	78	0	78	49.3%	45.4%	44.2%	44.2%	42.2%	7,020	3,772	53.7%	46.5%
Jackson	Wood Oaks, Inc	1804 South Sterling Ave	Independence	64052	0	0	30	30	90.0%	91.8%	81.5%	91.7%	89.5%	2,700	2,413	89.4%	89.0%
Jackson	Zebra Hitch Senior Living (CON App. 9/12/23)	38.948556, -94.355917	Lee's Summit	64086	134	0	0	0									
Subtotal for	Jackson	Number of Units in Subtotal: 46			297	1,843	347	2,190	73.2%	74.2%	74.8%	75.3%	78.1%	159,878	126,750	79.3%	75.7%
Jasper	Autumn Place Residential Care of Joplin	2030 E Zora St	Joplin	64801	0	0	38	38	40.6%	42.7%	45.8%	43.3%	42.8%	3,420	1,817	53.1%	44.7%
Jasper	Bristol Manor Of Carthage	2131 South River Ave	Carthage	64836	0	0	12	12	76.5%	67.1%	86.4%	77.5%	75.0%	1,080	810	75.0%	76.3%
Jasper	Bristol Manor of Webb City	1803 North Main, Highway D	Webb City	64870	0	0	12	12	20.8%	36.2%	45.9%	39.6%	39.4%	1,080	450	41.7%	37.2%
Jasper	Carl Junction Residential Care	201 Fir Rd	Carl Junction	64834	0	0	37	37	47.4%	45.6%	56.3%	54.0%	46.2%	3,330	1,484	44.6%	49.0%
Jasper	Chapters Living of Joplin	201 South Northpark Lane	Joplin	64801	0	93	0	93	72.8%	73.1%	69.2%	68.2%	62.9%				69.3%
Jasper	Foxberry Terrace - Assisted Living By Americare	4316 N St Louis Ave	Webb City	64870	0	46	0	46	72.2%	72.8%	83.9%	91.8%	91.7%	4,140	3,723	89.9%	83.7%
Jasper	Maple Tree Terrace - Assisted Living By Americare	2510 Clinton St	Carthage	64836	0	50	0	50	25.3%	28.6%	28.9%	37.2%	38.1%	4,500	1,798	40.0%	33.0%
Jasper	Oak Pointe of Carthage	300 W Airport Drive	Carthage	64836	0	55	0	55	75.8%	75.1%	91.0%	71.7%	71.0%	4,858	3,412	70.2%	75.4%
Jasper	St Luke's Care Center, Inc	1220 East Fairview Ave	Carthage	64836	0	41	0	41	60.3%	58.9%	57.4%	57.0%	57.6%	3,273	2,265	69.2%	60.0%
Jasper	Sunny Hills Residential Care Facility	17562 Imperial Rd	Carthage	64836	0	0	18	18	72.0%	94.4%	94.4%	94.3%	98.1%	1,620	1,597	98.6%	91.9%
Jasper	Whispering Pines Senior Living	4904 East Wellridge Lane	Joplin	64801	0	0	20	20	98.3%	95.0%	90.0%	97.0%	99.5%	1,800	1,771	98.4%	96.4%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Jasper	Wildwood Senior Living, The (Openec 11/06/18)	3002 South John Duffy Drive	Joplin	64804	0	74	0	74	86.7%	81.6%	90.4%	89.8%	92.9%	6,660	6,011	90.3%	88.6%
Subtotal for	Jasper	Number of Units in Subtotal: 12			0	359	137	496	64.8%	65.2%	69.7%	68.7%	67.8%	35,761	25,138	70.3%	67.7%
Jefferson	Arnold Senior Living (CON App. 5/6/2	38.418639, -90.412996	Arnold	63010	78	0	0	0									
Jefferson	Autumn Ridge Residences	300 Autumn Ridge Dr	Herculaneum	63048	0	0	81	81	72.4%	73.2%	84.8%	85.2%	81.5%	7,290	5,400	74.1%	78.5%
Jefferson	Baisch Nursing Center	3260 Baisch Dr	Desoto	63020	0	0	18	18	98.5%	91.6%	90.2%	88.0%	92.4%	1,530	1,481	96.8%	92.9%
Jefferson	Cedarhurst of Arnold	2069 MO State Road	Arnold	63010	0	94	0	94	82.3%	80.8%	78.5%	83.3%	81.9%	8,324	6,445	77.4%	80.7%
Jefferson	Colonial House of Festus II (Re-opened 5/31/22)	129 Gray St	Festus	63028	0	0	20	20	70.0%	65.0%	76.6%	66.6%	65.0%	1,800	1,260	70.0%	68.9%
Jefferson	Crystal Oaks	1500 Calvary Church Rd	Festus	63028	0	60	0	60	93.8%	91.6%	86.8%	91.8%	87.6%	4,230	3,696	87.4%	89.8%
Jefferson	Magnolia House	204 Grand Ave	Festus	63028	0	0	12	12	100.0%	98.3%	100.0%	100.0%	100.0%	1,080	1,061	98.2%	99.4%
Jefferson	Meadowview Memory Care	555 Woodland Villas Lane	Arnold	63010	0	24	0	24	83.2%	86.0%	80.6%	84.0%	84.7%	2,070	1,828	88.3%	84.4%
Jefferson	My Place Residential Care, L.C.	23 North Sixth St	Festus	63028	0	44	0	44	99.1%	100.0%	99.5%	97.5%	100.0%	3,960	3,956	99.9%	99.3%
Jefferson	My Place Too, Inc	1107 Clarke St	Desoto	63020	0	0	50	50	99.7%	95.6%	95.3%	96.0%	96.6%	4,500	4,320	96.0%	96.5%
Jefferson	Pine Valley at the Woodlands	620 Woodland Meadows	Arnold	63010	0	48	0	48	79.4%	77.2%	78.0%	90.7%	83.5%	4,320	3,413	79.0%	81.3%
Jefferson	Stonebridge Desoto	1550 Villas Dr	Desoto	63020	0	80	0	80	29.9%	27.6%	22.8%	23.4%	24.9%	7,200	1,979	27.5%	26.0%
Jefferson	Sunnyhill Independence Center	3343 Armbruster Road	De Soto	63020	0	32	0	32	99.1%	100.0%	96.7%	93.8%	95.8%	2,880	2,880	100.0%	97.5%
Jefferson	Sunnyhill Residential Care Facility (closed 3/21/24)	134 Gray St	Festus	63028	0	0	0	0	89.6%	0.0%							89.6%
Subtotal for	Jefferson	Number of Units in Subtotal: 14			78	382	181	563	78.7%	76.9%	77.1%	79.1%	78.0%	49,184	37,719	76.7%	77.8%
Johnson	Arbors at Harmony Gardens-Memory Care Assisted Living by Americare, TI	539 East Young Avenue	Warrensburg	64093	0	24	0	24	80.1%	67.9%	88.6%	74.4%	69.0%	2,160	1,237	57.3%	72.3%
Johnson	Bristol Manor of Holden	501 W Second	Holden	64040	0	0	12	12	20.5%	25.3%	34.1%	31.3%	46.5%	1,080	699	64.7%	37.0%
Johnson	Bristol Manor of Warrensburg	603 Creach	Warrensburg	64093	0	0	12	12	83.2%	74.5%	77.2%	89.4%	78.9%	1,080	777	71.9%	79.2%
Johnson	Country Club Rehab and Healthcare Center	503 Regent Dr	Warrensburg	64093	0	36	0	36	32.0%	23.4%	16.3%	18.2%	24.7%	3,240	663	20.5%	22.6%
Johnson	Harmony Gardens - Assisted Living B Americare	503 Burkarth Rd	Warrensburg	64093	0	44	0	44	60.8%	53.5%	50.0%	47.6%	56.4%	3,960	2,302	58.1%	54.4%
Johnson	Mooreview Residential	130 West Culton	Warrensburg	64093	0	0	20	20	80.0%	80.0%	81.0%	76.1%	75.0%	1,800	1,350	75.0%	77.9%
Subtotal for	Johnson	Number of Units in Subtotal: 6			0	104	44	148	56.9%	50.8%	51.2%	50.7%	54.3%	13,320	7,028	52.8%	52.8%
Knox	Blessing Center, The	302 North Main	Edina	63537	0	0	51	51	96.2%	95.2%	89.1%	96.5%	97.3%	4,590	4,080	88.9%	93.9%
Subtotal for	Knox	Number of Units in Subtotal: 1			0	0	51	51	96.2%	95.2%	89.1%	96.5%	97.3%	4,590	4,080	88.9%	93.9%
Laclede	Cedarhurst of Lebanon Assisted Living & Memory Care	842 Lynn Street	Lebanon	65536	0	90	0	90	71.9%	73.7%	73.3%	60.6%	66.1%	8,100	5,377	66.4%	68.7%
Laclede	Countryside Home, LLC	24499 Park Dr	Lebanon	65536	0	0	20	20	80.0%	84.3%	97.6%	95.4%	91.1%	1,800	1,701	94.5%	90.5%
Laclede	Essex of Lebanon, The	1316 Deadra Dr	Lebanon	65536	0	0	12	12	58.1%	58.3%	49.7%	64.1%	75.0%	1,080	723	66.9%	62.0%
Laclede	Genesis Healthcare Center LLC	25466 North Hwy 5	Lebanon	65536	0	0	80	80			44.0%	34.0%	20.5%	7,200	2,960	41.1%	34.9%
Laclede	Lebanon South Nursing & Rehab	514 West Fremont Rd	Lebanon	65536	0	0	68	68	20.0%	22.3%	24.5%	25.8%	24.8%	6,120	1,500	24.5%	23.6%
Laclede	Northridge Place - Assisted Living By Americare	1500 Lynn St	Lebanon	65536	0	50	0	50	42.9%	48.0%	24.4%	57.8%	36.0%	4,500	1,890	42.0%	41.9%
Subtotal for	Laclede	Number of Units in Subtotal: 6			0	140	180	320	51.1%	53.9%	48.6%	48.4%	43.1%	28,800	14,151	49.1%	48.7%
Lafayette	Bristol Manor Of Lexington	2615 Main St	Lexington	64067	0	0	12	12	37.2%	62.9%	81.5%	87.2%	84.8%	1,080	900	83.3%	72.8%
Lafayette	Bristol Manor of Odessa	115 South 5th St	Odessa	64076	0	0	12	12	40.9%	45.2%	72.7%	91.7%	89.2%	1,080	902	83.5%	70.5%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Lafayette	Essex of Concordia, The	402 Redbud	Concordia	64020	0	0	12	12	16.7%	19.5%	57.6%	57.0%	55.7%	1,080	622	57.6%	44.0%
Lafayette	Lutheran Good Shepherd Home	202 S West St	Concordia	64020	0	53	0	53	50.8%	50.9%	54.3%	50.0%	53.1%	4,770	2,169	45.5%	50.8%
Lafayette	Meyer Care Center	1201 West 19Th St	Higginsville	64037	0	39	0	39	86.0%	72.1%	68.5%	88.8%	63.1%	3,510	2,223	63.3%	73.7%
Subtotal for Lafayette					0	92	36	128	56.1%	55.0%	63.2%	69.9%	62.7%	11,520	6,816	59.2%	61.0%
Lawrence	Bristol Manor Of Aurora	740 South Hudson	Aurora	65605	0	0	12	12	29.1%	32.2%	43.1%	50.0%	47.4%	1,080	400	37.0%	39.8%
Lawrence	Community Of Autumn Court At Mt Vernon, The	1421 South Landrum	Mt Vernon	65712	0	0	34	34	63.9%	59.2%	62.3%	76.2%	65.9%	1,053	717	68.1%	65.6%
Lawrence	Hudson House	1700-B South Hudson Ave	Aurora	65605	0	0	41	41	71.5%	83.9%	90.6%	81.3%	97.2%	1,085	1,013	93.4%	85.5%
Lawrence	Lawrence County Residential Care Center	915 Carl Allen St	Mt Vernon	65712	0	0	30	30	72.7%	74.9%	75.3%	73.9%	69.3%	2,430	1,717	70.7%	72.8%
Lawrence	Oak Pointe of Monett	1011 Old Airport Road	Monett	65708	0	55	0	55	76.1%	69.7%	72.7%	68.9%	67.8%	4,950	3,103	62.7%	69.7%
Lawrence	Ozarks Methodist Manor, The	205 South College	Marionville	65705	0	0	76	76	49.9%	41.6%	43.1%	39.7%	38.7%	6,840	2,374	34.7%	41.3%
Lawrence	Popa Good Samaritan Services, LLC	16979 Hwy 39	Verona	65769	0	8	0	8	99.6%	100.0%	87.5%	98.5%	100.0%	720	720	100.0%	97.6%
Subtotal for Lawrence					0	63	193	256	63.8%	60.9%	63.7%	62.8%	63.3%	18,158	10,044	55.3%	61.8%
Lewis	Country Aire Retirement Center	18540 State Highway 16	Lewistown	63452	0	0	8	8	12.5%	29.0%	29.0%	30.6%	33.2%	720	320	44.4%	29.7%
Subtotal for Lewis					0	0	8	8	12.5%	29.0%	29.0%	30.6%	33.2%	720	320	44.4%	29.7%
Lincoln	Bristol Manor Of Elsberry	1402 Riverview Dr	Elsberry	63343	0	0	12	12	55.2%	58.3%	61.1%	68.7%	66.7%	1,080	720	66.7%	62.8%
Lincoln	Care Network of Troy	350 Cap Au Gris	Troy	63379	0	0	23	23	82.5%	85.7%	85.7%	85.7%	85.7%	2,070	1,710	82.6%	84.6%
Lincoln	Elsberry Missouri Health Care Center Inc	1827 Highway B	Elsberry	63343	0	12	0	12	50.0%	64.3%	79.2%	75.0%	81.6%	1,080	798	73.9%	70.7%
Lincoln	Four Seasons Assisted Living	230 Railroad St	Moscow Mills	63362	0	30	0	30	75.0%	72.5%	75.0%	70.0%	71.6%	1,800	1,260	70.0%	72.4%
Lincoln	Four Seasons RCF I	220 Railroad St	Moscow Mills	63362	0	0	23	23	60.0%	60.8%	55.0%	55.0%	55.0%	1,800	900	50.0%	56.0%
Lincoln	Silex Residential Home, LLC	145 Duncan Mansion Rd	Silex	63377	0	0	60	60	93.2%	88.4%	83.8%	80.1%	74.5%	5,400	4,072	75.4%	82.5%
Lincoln	SSTAR LLC (Closed 2/25/25)	125 Anna Ave, #18	Troy	63379	0	0	0	0	100.0%	94.4%	88.9%	88.9%	88.9%				92.2%
Lincoln	Sugar Creek - Assisted Living By Americare	161 Professional Parkway	Troy	63379	0	60	0	60	78.4%	72.1%	76.5%	74.2%	75.9%	5,400	3,959	73.3%	75.1%
Lincoln	Troy Manor	200 Thompson Dr	Troy	63379	0	20	0	20	17.6%	25.0%	30.9%	39.3%	32.0%	1,800	534	29.7%	29.1%
Lincoln	Winfield Residential Care	220 West Walnut St	Winfield	63389	0	0	20	20	87.0%	90.8%	87.9%	89.6%	69.6%	1,700	1,500	88.2%	85.4%
Subtotal for Lincoln					0	122	138	260	75.4%	74.3%	74.8%	74.0%	71.4%	22,130	15,453	69.8%	73.3%
Linn	Bristol Manor of Brookfield	338 Thompson	Brookfield	64628	0	0	12	12	36.8%	33.3%	30.0%	38.9%	49.1%	1,080	503	46.6%	39.1%
Linn	Bristol Manor of Marceline	102 East Hayden	Marceline	64658	0	0	12	12	34.2%	27.8%	27.7%	30.9%	36.7%	1,080	553	51.2%	34.7%
Subtotal for Linn					0	0	24	24	35.5%	30.6%	28.9%	34.9%	42.9%	2,160	1,056	48.9%	36.9%
Livingston	Ashbury Heights Of Chillicothe	603 St Louis St	Chillicothe	64601	0	0	12	12	100.0%	86.2%	87.7%	97.2%	95.5%	1,080	1,079	99.9%	94.4%
Livingston	Baptist Homes of Chillicothe (Closed 8/21/24)	500 Baptist Home Lane	Chillicothe	64601	0	0	0	0	35.7%	34.7%	39.1%						36.5%
Livingston	Chillicothe Manor I LLC	1301 Monroe St	Chillicothe	64601	0	0	64	64	76.6%	87.5%	84.4%	0.8%	0.8%	5,760	47	0.8%	41.8%
Livingston	Morningside Center Assisted Living Apartments	1702 Morningside Dr	Chillicothe	64601	0	31	0	31	84.7%	84.1%	84.1%	73.1%	76.4%	2,790	2,052	73.5%	79.3%
Livingston	Stonebridge Chillicothe	2601 Fair St	Chillicothe	64601	0	40	0	40	30.3%	34.7%	46.4%	52.3%	55.6%	3,591	2,081	58.0%	46.2%
Subtotal for Livingston					0	71	76	147	63.8%	67.8%	70.1%	37.9%	39.4%	13,221	5,259	39.8%	54.0%
Macon	Bristol Manor of Macon	707 Ranchland Dr	Macon	63552	0	0	12	12	66.7%	67.7%	61.9%	63.1%	66.7%	1,080	789	73.1%	66.5%
Macon	Loch Haven	701 Sunset Hills Dr	Macon	63552	0	0	26	26	95.9%	90.8%	84.9%	90.0%	91.3%	2,160	1,838	85.1%	89.7%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

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						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Macon	Weller Place Retirement Center (Closed 6/1/24)	510 Weller Street	Macon	63552	0	0	0	0	17.2%	16.7%							16.9%
Subtotal for Macon					0	0	38	38	63.2%	61.0%	77.3%	81.0%	83.1%	3,240	2,627	81.1%	72.7%
Madison	Ozark Manor	1013 Highway Z	Fredericktown	63645	0	55	0	55	90.3%	86.8%	90.9%	94.7%	89.9%	4,950	4,650	93.9%	91.1%
Madison	Wagner Residential Care INC	320 N Chamber Dr	Fredericktown	63645	0	0	40	40	93.3%	95.0%	93.2%	95.4%	93.1%	3,600	3,319	92.2%	93.7%
Subtotal for Madison					0	55	40	95	91.5%	90.3%	91.9%	95.0%	91.3%	8,550	7,969	93.2%	92.2%
Maries	Vienna Pointe Residential Care (Re-Opened 1/31/24)	112 Parkway Dr	Vienna	65582	0	0	48	48			0.4%		56.1%	4,320	2,340	54.2%	36.9%
Subtotal for Maries					0	0	48	48	0.0%	0.0%	0.4%	0.0%	56.1%	4,320	2,340	54.2%	36.9%
Marion	Bristol Manor Of Palmyra	1815 South Main	Palmyra	63461	0	0	12	12	13.6%	12.8%	8.2%	3.2%	13.6%	1,080	180	16.7%	11.3%
Marion	Harold and Louise Assisted Living	135 Communication Drive	Hannibal	63401	0	0	98	98	91.6%	85.9%	91.5%	95.9%	89.7%	8,820	7,388	83.8%	89.7%
Marion	Levering Regional Health Care Cente	1734 Market St	Hannibal	63401	179	0	35	35	99.6%	98.9%	91.6%	82.4%	51.9%	3,150	1,578	50.1%	79.1%
Marion	Pleasant View	641 Euclid Ave	Hannibal	63401	0	41	0	41	88.4%	85.4%	88.6%	79.9%					85.5%
Subtotal for Marion					179	41	145	186	87.4%	83.5%	85.5%	83.8%	74.3%	13,050	9,146	70.1%	81.5%
Mercer	Bristol Manor of Princeton	200 North Fullerton	Princeton	64673	0	0	12	12	50.0%	50.0%	49.7%	44.5%	49.8%	1,080	540	50.0%	49.0%
Subtotal for Mercer					0	0	12	12	50.0%	50.0%	49.7%	44.5%	49.8%	1,080	540	50.0%	49.0%
Miller	Bristol Manor of Eldon	1201 E North St	Eldon	65026	0	0	12	12	50.0%	59.6%	50.8%	67.9%	52.5%	1,080	471	43.6%	54.1%
Miller	Lee House Of Senior Living, LLC	105 North Mill St	Eldon	65026	0	0	53	53	89.7%	82.8%	82.8%	89.7%	82.8%	2,610	2,070	79.3%	84.5%
Miller	Rock Island Village	619 E 8th Street	Eldon	65026	0	70	0	70	64.3%	61.4%	60.0%	58.6%		6,300	3,600	57.1%	60.3%
Miller	Stonebridge Lake Ozark	872 College Blvd	Osage Beach	65065	0	40	0	40	30.1%	37.3%	51.2%	53.5%	55.5%	3,600	1,907	53.0%	46.8%
Subtotal for Miller					0	110	65	175	59.0%	59.0%	61.3%	64.0%	64.8%	13,590	8,048	59.2%	60.9%
Moniteau	Ashbury Heights of Tipton	908 South Park	Tipton	65081	0	0	12	12	50.6%	62.5%	61.3%	49.8%	48.7%	1,080	443	41.0%	52.3%
Moniteau	Bristol Manor of California	605 Parkview Dr	California	65018	0	0	12	12	16.7%	10.3%	11.3%	26.9%	40.8%	1,080	450	41.7%	24.6%
Moniteau	Valley Park West	678 Windmill Ridge	California	65018	0	0	34	34	87.2%	86.2%	69.6%	77.5%					80.2%
Subtotal for Moniteau					0	0	58	58	65.1%	65.6%	55.8%	61.3%	44.7%	2,160	893	41.3%	58.7%
Monroe	Bristol Manor Of Monroe City	1017 East Lawn St	Monroe City	63456	0	0	12	12	58.3%	52.0%	50.0%	50.0%	61.8%	1,080	540	50.0%	53.7%
Monroe	Jones' Wildwood Care Center	12806 Hwy 151	Madison	65263	0	0	32	32	100.0%	99.7%	100.0%	100.0%	100.0%	2,610	2,610	100.0%	99.9%
Monroe	Miller Resident Care, Inc	210 Rock Rd	Paris	65275	0	0	40	40	47.5%	44.2%	40.8%	47.5%	57.7%	3,600	1,427	39.6%	46.3%
Subtotal for Monroe					0	0	84	84	68.3%	66.1%	63.8%	67.1%	73.8%	7,290	4,577	62.8%	67.0%
Montgomery	Ashbury Heights Of Montgomery City	625 West 2Nd St	Montgomery City	63361	0	0	12	12	28.1%	32.3%	33.3%	52.6%	85.0%	1,080	900	83.3%	52.4%
Montgomery	St Andrew's at New Florence	515 Picnic St	New Florence	63363	0	0	33	33	11.3%			19.2%					15.3%
Subtotal for Montgomery					0	0	45	45	15.8%	32.3%	33.3%	28.1%	85.0%	1,080	900	83.3%	34.6%
Morgan	Ashbury Heights Of Laurie	299 Highway Ra	Laurie	65038	0	0	12	12	66.7%	59.6%	60.7%	41.7%	44.3%	1,080	360	33.3%	51.1%
Morgan	Bristol Manor of Stover	607 West 4th St	Stover	65078	0	0	12	12	96.9%	87.3%	88.9%	67.4%	65.9%	1,080	630	58.3%	77.5%
Morgan	Kidwell Home	1101 West Clay Rd	Versailles	65084	0	0	44	44	34.9%	33.9%	28.2%	20.5%	26.3%	3,960	900	22.7%	27.7%
Morgan	Laurie Knolls	610 Highway O	Laurie	65038	0	0	66	66	13.4%	15.3%	14.5%	14.0%	15.2%	5,940	895	15.1%	14.6%
Morgan	Redbud Village (CON App. 1/08/2024	626 N Monroe St	Versailles	65084	24	0	0	0									
Subtotal for Morgan					24	0	134	134	32.7%	31.8%	29.8%	23.4%	26.0%	12,060	2,785	23.1%	27.8%
Newton	Gran Villas Neosho	420 Lyon Dr	Neosho	64850	0	0	30	30	70.0%	68.2%	58.2%	52.9%	63.3%	2,700	1,692	62.7%	62.5%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Newton	Henley Place of Neosho, A Senior Residence by Americare	1105 Village Rd	Neosho	64850	0	0	50	50	31.6%	26.4%	26.4%	26.0%	26.0%	3,748	968	25.8%	27.0%
Newton	Oak Pointe of Neosho	2601 Oak Ridge Extension	Neosho	64850	0	55	0	55	89.1%	79.5%	72.6%	79.2%	78.8%	4,950	3,415	69.0%	78.1%
Newton	Ozark Oaks Residential Care Facility	3405 S Schifferdecker	Joplin	64804	0	0	30	30	99.7%	100.0%	100.0%	94.4%	93.9%	1,440	1,426	99.0%	97.8%
Newton	Seneca Home Place	2400 South Cherokee Ave	Seneca	64865	0	0	30	30	63.1%	51.6%	53.3%	52.9%	55.0%	2,700	1,440	53.3%	54.2%
Newton	Silver Creek - Assisted Living By Americare	3325 Texas Ave	Joplin	64804	0	68	0	68	37.9%	27.9%	45.0%	47.0%	43.3%	6,120	2,792	45.6%	41.2%
Newton	Webwood Assisted Living, LLC	1640 Waldo Hatler Drive	Neosho	64850	0	31	0	31	80.3%	77.1%	76.5%	67.0%	63.6%	2,790	1,816	65.1%	71.6%
Subtotal for Newton																	
		Number of Units in Subtotal:	7		0	154	140	294	63.4%	56.1%	57.5%	57.3%	56.6%	24,448	13,549	55.4%	57.7%
Nodaway	Bristol Manor of Maryville	323 East Summit Dr	Maryville	64468	0	0	12	12	87.2%	97.2%	97.3%	88.0%	69.3%	1,080	750	69.4%	84.7%
Nodaway	Maryville Chateau	1101 East 5Th St	Maryville	64468	0	0	20	20	58.4%	41.4%	37.9%	44.9%	48.3%	1,757	1,091	62.1%	48.8%
Nodaway	Oak Pointe of Maryville	817 South Country Club Driv	Maryville	64468	0	55	0	55				66.0%	66.4%	4,950	3,330	67.3%	66.6%
Nodaway	Village Care Center, Inc	810 East Edwards St	Maryville	64468	0	0	18	18	8.0%	17.5%	22.3%	28.1%	45.3%	1,440	528	36.7%	26.2%
Subtotal for Nodaway																	
		Number of Units in Subtotal:	4		0	55	50	105	49.7%	48.0%	48.1%	58.6%	60.3%	9,227	5,699	61.8%	56.5%
Oregon	Shepherd's View Assisted Living	100 Shepherds Ln	Alton	65606	0	39	0	39	83.6%	80.2%	82.7%	83.3%	85.1%	3,150	2,612	82.9%	83.0%
Subtotal for Oregon																	
		Number of Units in Subtotal:	1		0	39	0	39	83.6%	80.2%	82.7%	83.3%	85.1%	3,150	2,612	82.9%	83.0%
Osage	Harbor Place-Linn	24 Trenshaw Trail	Linn	65051	0	0	24	24	99.9%	98.8%	100.0%	93.9%	100.0%	255	232	91.0%	97.1%
Osage	Stonebridge Westphalia	1899 Highway 63	Westphalia	65085	0	28	0	28	53.4%	54.3%	60.4%	61.8%	54.2%	2,520	1,174	46.6%	55.1%
Subtotal for Osage																	
		Number of Units in Subtotal:	2		0	28	24	52	71.6%	74.5%	61.2%	76.6%	56.7%	2,775	1,406	50.7%	67.6%
Perry	Holiday Residential Care	1019 Old St Mary's Rd	Perryville	63775	0	0	20	20	63.3%	67.4%	78.4%	83.4%	76.7%	1,800	1,319	73.3%	73.7%
Perry	Independence Court	800 South Kingshighway	Perryville	63775	0	0	75	75	55.7%	59.5%	59.7%	59.1%	58.4%	5,450	3,054	56.0%	58.1%
Subtotal for Perry																	
		Number of Units in Subtotal:	2		0	0	95	95	57.6%	61.5%	64.5%	65.2%	63.0%	7,250	4,373	60.3%	62.0%
Pettis	Bristol Manor Of Sedalia	1208 East 24Th St	Sedalia	65301	0	0	12	12	79.4%	66.5%	58.3%	68.7%	83.2%	1,080	831	76.9%	72.2%
Pettis	Essex By Bristol, The	301 East 3Rd	Sedalia	65301	0	0	24	24	57.1%	62.2%	46.0%	39.9%	44.4%	2,160	1,009	46.7%	49.4%
Pettis	Loving Arms Memory Care and Assisted Living	1300 East 24Th St	Sedalia	65301	0	20	0	20	97.6%	96.5%	97.4%	89.9%	75.0%	1,800	1,530	85.0%	89.8%
Pettis	Pettis County Assisted Living, LLC	3017 Brooking Park Avenue	Sedalia	65301	0	139	0	139	91.2%	72.9%	48.6%	68.1%	81.0%	12,510	10,894	87.1%	74.9%
Pettis	Primrose of Sedalia	3761 West 10th St	Sedalia	65301	0	90	0	90	66.1%	63.5%	71.9%	69.8%	54.3%	8,100	49	0.6%	54.1%
Pettis	Stoney Ridge Village I, LLC (Closed 10/19/2024)	25023 Bothwell Park Road	Sedalia	65301	0	0	0	0	65.0%	61.9%	56.3%						61.3%
Pettis	Sunny Meadows Living Center	419 North Prospect Ave	Sedalia	65301	0	0	12	12	100.0%	100.0%	91.7%	91.7%	100.0%	1,080	1,080	100.0%	97.2%
Subtotal for Pettis																	
		Number of Units in Subtotal:	7		0	249	48	297	77.6%	69.5%	59.6%	68.8%	70.4%	26,730	15,393	57.6%	67.5%
Phelps	Arbors at Parkside-Memory Care AL t Americare (28 ALF beds repl 5/17/18)	1700 East 10th St	Rolla	65401	0	22	0	22	89.9%	76.1%	84.2%	78.0%	72.7%	1,980	1,475	74.5%	79.3%
Phelps	Cedar Knoll Partnership (Closed 4/2/24)	13635 State Route V	St James	65559	0	0	0	0	37.5%	30.3%							33.9%
Phelps	Country Valley Home (Closed 6/1/24)	15750 County Road 2430	St James	65559	0	0	0	0	100.0%	100.0%	49.2%						83.1%
Phelps	Ferndale, Inc	15677 County Road 2430	St James	65559	0	32	0	32	78.8%	77.9%	90.5%	96.6%	99.0%	2,610	2,548	97.6%	89.9%
Phelps	Oak Pointe of Rolla	1000 East Lions Club Drive	Rolla	65401	0	65	0	65	82.0%	82.9%	79.4%	75.2%	76.0%	5,850	4,099	70.1%	77.6%
Phelps	Parkside-Assisted Living by Americar	2100 Parkside Ave.	Rolla	65401	0	28	0	28	67.5%	65.9%	62.4%	63.0%	78.6%	2,520	1,997	79.2%	69.4%
Phelps	Rolla Presbyterian Manor	1200 Homelife Plaza	Rolla	65401	0	37	0	37	60.7%	62.4%	57.2%	57.1%	49.0%	3,330	1,470	44.1%	55.1%
Phelps	Rosewood Residential Care	13450 County Road 7040	Rolla	65401	0	0	9	9									

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Subtotal for	Phelps	Number of Units in Subtotal: 8			0	184	9	193	73.1%	71.0%	71.9%	73.4%	74.1%	16,290	11,589	71.1%	72.4%
Pike	Bowling Green Residential Care (COI App 1/4/21)	119 West Centennial Ave	Bowling Green	63334	10	0	35	35	100.0%	97.7%	100.0%	100.0%	92.6%	3,050	2,800	91.8%	96.7%
Pike	Lynn's Heritage House, Inc	800 Kelly Ln	Louisiana	63353	0	44	0	44	75.3%	64.9%	69.3%	62.3%	58.6%	3,420	2,200	64.3%	65.8%
Pike	Parkside Manor, LLC	300 S Saint Charles Street	Bowling Green	63334	0	48	0	48	97.7%	93.2%	95.5%	97.7%	95.8%	4,320	4,140	95.8%	96.0%
Subtotal for	Pike	Number of Units in Subtotal: 3			10	92	35	127	90.3%	84.1%	87.2%	85.7%	82.4%	10,790	9,140	84.7%	85.7%
Platte	American House Burlington Creek	6311 N Cosby Avenue	Kansas City	64151	0	110	0	110	42.5%	60.8%	58.2%	57.3%	58.9%	9,900	5,943	60.0%	56.3%
Platte	Autumn Woods, Inc	5500 Nw Houston Lake Dr	Kansas City	64151	0	0	28	28	94.6%	95.4%	87.0%	85.1%	90.1%	2,520	2,221	88.1%	90.1%
Platte	Benton House of Tiffany Springs	5901 NW 88th Street	Kansas City	64154	0	80	0	80	85.8%	86.1%	76.0%	87.4%	89.8%	5,310	4,699	88.5%	85.6%
Platte	Bristol Manor Of Weston	178 Walnut	Weston	64098	0	0	12	12	97.2%	80.1%	77.7%	68.0%	61.3%	1,080	448	41.5%	71.1%
Platte	Care Network of Platte City	15 Wallingford Dr	Platte City	64079	0	0	30	30	70.8%	71.8%	72.8%	0.9%	89.3%	2,430	1,980	81.5%	63.6%
Platte	Gardens at Barry Road, The	8300 NW Barry Rd	Kansas City	64153	108	140	0	140	75.9%	72.1%	74.4%	82.9%	87.6%	12,600	10,796	85.7%	79.8%
Platte	Leona House	5000 NW Old Trail Rd	Kansas City	64151	0	7	0	7	91.1%	99.5%	93.7%	91.5%	100.0%	630	496	78.7%	92.3%
Platte	NWKC Senior Community, LLC (CON App. 9/12/22)	39.24652, -94.60744	Kansas City	64154	79	0	0	0									
Platte	Primrose Retirement Community of Kansas City	8559 North Line Creek Parkway	Kansas City	64154	0	44	0	44	100.0%	50.0%	72.7%	79.5%	86.4%	3,960	3,780	95.5%	78.7%
Platte	Tiffany Springs Senior Care Commun	9101 N Ambassador Drive	Kansas City	64154	0	89	0	89	78.1%	79.7%	86.3%		94.1%	8,010	8,010	100.0%	87.6%
Platte	Wexford Place Assisted Living and Memory Support by Senior Star	6460 N Cosby Ave	Kansas City	64151	0	98	0	98	84.5%	83.6%	83.5%	80.5%	83.2%	8,820	7,565	85.8%	83.5%
Platte	Windemere Healthcare Center, LLC	3100 North West Vivion Rd	Riverside	64150	0	0	65	65	98.4%	96.7%	94.6%	96.9%	97.5%	5,670	5,615	99.0%	97.2%
Subtotal for	Platte	Number of Units in Subtotal: 12			187	568	135	703	76.8%	76.4%	77.3%	75.2%	84.0%	60,930	51,553	84.6%	79.1%
Polk	Blue Castle, LLC	1830 E Lavern St	Bolivar	65613	0	0	30	30	96.4%	90.7%	90.7%	91.0%	94.9%	2,700	2,589	95.9%	93.2%
Polk	Bolivar Manor House	404 East Broadway	Bolivar	65613	0	0	20	20	92.6%	91.0%	91.7%	84.2%	96.4%	1,800	1,614	89.7%	90.9%
Polk	Butterfield Residential Care Center	1120 North Butterfield Rd	Bolivar	65613	0	0	90	90	96.7%	92.8%	95.6%	95.8%	94.0%	6,390	6,174	96.6%	95.3%
Polk	Lakeshores Residential Care Facility	102 South Bolivar Rd	Humansville	65674	0	0	30	30	100.0%	99.3%	94.5%	97.6%	94.4%	2,700	2,700	100.0%	97.6%
Subtotal for	Polk	Number of Units in Subtotal: 4			0	0	170	170	96.8%	93.4%	93.9%	93.7%	94.6%	13,590	13,077	96.2%	94.7%
Putnam	Bristol Manor of Unionville	715 N 22nd St Hwy 5 North	Unionville	63565	0	0	12	12	50.0%	45.5%	52.8%	58.3%	45.7%	1,080	340	31.5%	47.4%
Subtotal for	Putnam	Number of Units in Subtotal: 1			0	0	12	12	50.0%	45.5%	52.8%	58.3%	45.7%	1,080	340	31.5%	47.4%
Ralls	Country Aire Estates, LLC	49303 Rensselaer Lane	Hannibal	63401	0	0	16	16	100.0%	100.0%	100.0%	100.0%	100.0%	1,440	1,440	100.0%	100.0%
Subtotal for	Ralls	Number of Units in Subtotal: 1			0	0	16	16	100.0%	100.0%	100.0%	100.0%	100.0%	1,440	1,440	100.0%	100.0%
Randolph	Brook Cherith Assisted Living	104 East Elm St	Huntsville	65259	0	38	0	38	88.2%	74.6%	73.6%	84.5%	81.7%	2,700	2,321	86.0%	81.2%
Randolph	Coates Street Comfort House	612 West Coates St	Moberly	65270	0	0	20	20	97.8%	96.7%	98.9%	96.1%	98.4%	1,800	1,700	94.4%	97.1%
Randolph	Mark Twain Assisted Living	901 Union Ave	Moberly	65270	0	42	0	42	75.1%	70.2%	68.5%	73.1%	73.4%	3,780	3,105	82.1%	73.8%
Randolph	Meadow Ridge Senior Living	521 Meadow Ridge Ln	Moberly	65270	0	57	0	57	51.5%	52.1%	49.5%	63.0%	74.8%	4,214	3,497	83.0%	61.8%
Randolph	Ravenwood Terrace - Assisted Living By Americare	1830 Ravenwood	Moberly	65270	0	55	0	55	69.0%	82.1%	86.1%	83.0%	79.1%	4,950	3,597	72.7%	78.6%
Subtotal for	Randolph	Number of Units in Subtotal: 5			0	192	20	212	71.4%	72.1%	72.0%	77.3%	79.2%	17,444	14,220	81.5%	75.5%
Ray	Oak Ridge Assisted Living	403 Crispin Street	Richmond	64085	0	55	0	55	83.9%	86.1%	89.2%	89.6%	88.2%	4,950	4,064	82.1%	86.5%
Subtotal for	Ray	Number of Units in Subtotal: 1			0	55	0	55	83.9%	86.1%	89.2%	89.6%	88.2%	4,950	4,064	82.1%	86.5%
Reynolds	Bunker Residential Home	500 Culler Ave	Bunker	63629	0	0	15	15	83.3%	83.3%	83.3%	83.3%	91.7%	1,350	1,080	80.0%	84.0%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Subtotal for	Reynolds	Number of Units in Subtotal: 1			0	0	15	15	83.3%	83.3%	83.3%	83.3%	91.7%	1,350	1,080	80.0%	84.0%
Ripley	Colonial Home, The	102 Summit St	Doniphan	63935	0	31	0	31	92.5%	87.7%	90.0%	94.1%	100.0%	2,700	2,590	95.9%	93.4%
Ripley	Walnut Street Assisted Living	404 Walnut St	Doniphan	63935	0	35	0	35	97.9%	89.3%	81.4%	81.0%	89.3%	1,800	1,710	95.0%	89.0%
Subtotal for	Ripley	Number of Units in Subtotal: 2			0	66	0	66	94.7%	88.3%	86.6%	88.8%	95.7%	4,500	4,300	95.6%	91.6%
Saline	Big Bend Retreat	620 North Emmerson	Slater	65349	0	0	10	10	68.1%	69.2%	75.0%	85.5%	52.7%	538	362	67.3%	69.0%
Saline	Georgia Brown Blosser Home for the Aged	1210 East Eastwood St	Marshall	65340	0	0	11	11	60.6%	54.5%	54.5%	54.5%	54.5%	990	551	55.7%	55.7%
Saline	Golden Oaks Assisted Living I, LLC	27882 Highway H	Marshall	65340	0	67	0	67	29.9%	1.1%	0.3%	0.3%	0.5%	6,030	25	0.4%	5.4%
Saline	Hartland Residential Care Center	23435 Ladder Dr	Marshall	65340	0	0	12	12									
Saline	LYBL (Opened 3/21/24)	1325 S. Highland Court	Marshall	65340	0	0	11	11			100.0%		100.0%	990	914	92.3%	97.2%
Saline	Royal Oaks Residence	507 East Marshall	Sweet Springs	65351	0	51	0	51	78.4%	78.4%	68.6%	70.6%					74.0%
Saline	Westport Estates - Assisted Living By Americare	904 Apache Dr	Marshall	65340	0	62	0	62	40.5%	35.7%	39.3%	37.4%	37.7%	5,580	2,501	44.8%	39.2%
Subtotal for	Saline	Number of Units in Subtotal: 7			0	180	44	224	48.7%	37.2%	38.6%	35.6%	27.3%	14,128	4,353	30.8%	37.0%
Scotland	Scotland County Nursing Home Distri (CON App. 2/3/25)	434 East Sigler Ave	Memphis	63555	28	0	0	0									
Subtotal for	Scotland	Number of Units in Subtotal: 1			28	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0	0	0.0%	0.0%
Scott	Arbors At Westridge Place - Memory Care Assisted Living By Americare, The	539 North West St	Sikeston	63801	0	28	0	28	62.4%	72.1%	70.4%	55.2%	62.3%	1,890	1,447	76.6%	66.1%
Scott	Colonial Manor, LLC	907 West Malone St	Sikeston	63801	0	20	0	20	85.8%	93.4%	89.1%	88.3%	98.0%	1,800	1,676	93.1%	91.3%
Scott	Country Place	28601 US Hwy 61	Scott City	63780	0	24	0	24		80.4%	79.8%	92.7%	94.3%	2,160	2,107	97.5%	88.9%
Scott	La Bonne Maison - Assisted Living By Americare	226 Plaza Dr	Sikeston	63801	0	36	0	36	71.6%	64.4%	70.3%	96.8%	98.0%	2,700	2,597	96.2%	82.9%
Scott	Sunshine Villa	2520 James St	Scott City	63780	0	26	0	26	79.8%	83.9%	91.7%	92.7%	79.5%	2,340	2,125	90.8%	86.4%
Subtotal for	Scott	Number of Units in Subtotal: 5			0	134	0	134	74.6%	78.0%	79.8%	85.9%	86.9%	10,890	9,952	91.4%	83.1%
Shannon	Hilltop Haven Residential Care Facility	18941 CR 305A	Eminence	65466	0	0	20	20	90.9%	96.0%	90.9%	85.8%	85.8%	1,783	1,530	85.8%	89.2%
Subtotal for	Shannon	Number of Units in Subtotal: 1			0	0	20	20	90.9%	96.0%	90.9%	85.8%	85.8%	1,783	1,530	85.8%	89.2%
Shelby	Shelbina Villa Lifecare	218 East Shelbina Ave	Shelbina	63468	0	68	0	68	60.4%	62.7%	66.4%	68.3%	83.3%	5,940	4,839	81.5%	70.3%
Subtotal for	Shelby	Number of Units in Subtotal: 1			0	68	0	68	60.4%	62.7%	66.4%	68.3%	83.3%	5,940	4,839	81.5%	70.3%
St Charles	Abbey Senior Health (Opened 5/11/21)	206 North Main St	O'Fallon	63366	0	10	0	10	98.8%	85.8%	85.6%	88.3%	90.0%	900	771	85.7%	89.1%
St Charles	Arbors at Mount Carmel, The	723 First Capitol Drive	St Charles	63301	0	30	0	30	74.0%	71.4%	76.3%	72.3%	69.4%	2,700	1,915	70.9%	72.4%
St Charles	Assisted Living at the Meadowlands	135 Meadowlands Estates L	O'Fallon	63366	0	86	0	86	78.5%	81.2%	89.0%	96.2%	82.2%	7,740	6,370	82.3%	84.9%
St Charles	Barathaven Alzheimer's Special Care Center	1030 Barathaven Blvd	Dardenne Prairie	63368	0	66	0	66	74.4%	93.1%	94.4%	95.5%	94.0%	5,890	5,678	96.4%	91.3%
St Charles	Boulevard Senior Living of St. Peters, The (Opened 4/29/24)	500 Bluffstone Circle	St. Peters	63304	0	74	0	74				62.2%	78.5%	6,660	5,622	84.4%	75.0%
St Charles	Bristol Manor Of Wentzville	840 West Northview	Wentzville	63385	0	0	12	12	75.1%	62.5%	57.5%	69.8%	91.8%	1,080	1,044	96.7%	75.5%
St Charles	Caregivers Inn	1297 Feise Rd	Dardenne Prairie	63368	0	30	0	30	46.7%	50.0%			66.7%				54.5%
St Charles	Cedarhurst of St. Charles Assisted Living & Memory Care	1800 First Capitol Drive	St. Charles	63301	0	155	0	155	59.7%	61.2%	63.4%	66.3%	65.4%	13,950	9,182	65.8%	63.6%
St Charles	Cedarhurst of Wentzville (CON App 7/12/21)	2 Cox Lane	Wentzville	63385	80	0	0	0									

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
St Charles	Chestnut Glenn - Assisted Living By Americare	121 Klondike Crossing	St Peters	63376	0	74	0	74	50.3%	46.4%	44.4%	42.5%	45.7%	6,660	2,934	44.1%	45.6%
St Charles	Clarendale of St. Peters	10 Dubray Drive	St. Peters	63376	0	110	0	110	92.7%	92.0%	90.5%	88.8%	88.8%	9,900	8,993	90.8%	90.6%
St Charles	Garden Villas of O'Fallon	7092 South Outer 364 Road	O'Fallon	63368	0	95	0	95	81.7%	80.4%	80.8%	74.8%	75.2%	7,290	5,441	74.6%	77.9%
St Charles	Glenfield Memory Care	118 Ohmes Road	Cottleville	63376	24	24	0	24	90.0%	96.0%	96.8%	98.5%	89.7%	2,160	1,224	56.7%	83.6%
St Charles	Hampton Manor of O'Fallon (CON App 5/24/21)	1191 Sonderen Street	O'Fallon	63376	107	0	0	0									
St Charles	Hampton Manor of St. Peters (Opened 12/12/24)	268 Jungermann Road	St. Peters	63376	0	97	0	97									
St Charles	Hampton Manor of Wentzville (Opened 10/18/2023)	21 Midland Park Drive	Wentzville	63385	0	85	0	85		39.4%	53.2%	57.7%	49.0%	7,650	3,767	49.2%	49.7%
St Charles	Harvester Residential Care	35 Lillian Dr	St Charles	63304	0	0	38	38	98.6%	95.5%	95.1%	81.3%	89.1%	2,880	2,471	85.8%	91.0%
St Charles	Lake St Charles Assisted Living Apartments	45 Honey Locust Ln	St Charles	63303	0	50	0	50	47.8%	52.0%	52.0%		51.4%	4,500	2,366	52.6%	51.2%
St Charles	Landing of O'Fallon, The	1000 Landing Circle	St. Charles	63304	0	142	0	142	78.8%	74.1%	78.9%	87.3%	87.1%	12,490	10,483	83.9%	81.7%
St Charles	Lutheran Senior Services at Breeze Park	600 Breeze Park Dr	St Charles	63304	0	79	0	79	89.8%	91.0%	89.6%	90.0%	84.5%	7,110	5,878	82.7%	87.9%
St Charles	Neurological Transitional Center (CON App. 5/1/23)	10 S. Woodlawn Ave.	O'Fallon	63366	12	0	0	0									
St Charles	New Perspective - Weldon Spring (Opened 10/3/24)	400 Siedentop Rd.	Weldon Spring	63304	0	170	0	170						15,300	50	0.3%	0.3%
St Charles	NHC Place, St. Peters Memory Care	5300 Executive Center Parkway	St Peters	63376	0	60	0	60	58.2%	55.9%	52.6%	56.7%	67.8%	5,130	3,238	63.1%	59.0%
St Charles	Park Place II (License merged w/ Park Place 03/28/2022)	2000 Boardwalk Place Dr	O'Fallon	63368	0	124	0	124	64.5%	54.8%	49.4%						56.3%
St Charles	Spencer Place - Assisted Living By Americare	265 Spencer Rd	St Peters	63376	0	74	0	74	50.9%	55.8%	54.0%	52.8%	52.7%	6,660	3,231	48.5%	52.5%
St Charles	St. Charles Senior Living Community (CON Approved 9/14/2020)	(38.832944,-90.491667)	St. Charles	63301	68	0	0	0									
St Charles	St. Louis Assisted Living Solutions, LLC (CON App. 9/12/23)	740 Peine Rd	Wentzville	63385	16	0	0	0									
St Charles	St. Peters Post Acute	5400 Executive Centre Pkwy	St Peters	63376	0	62	0	62	87.0%	81.1%	79.1%	81.8%	78.6%	5,580	4,011	71.9%	79.9%
St Charles	The Boulevard Senior Living of St. Charles	3340 Ehlmann Road	St. Charles	63301	0	128	0	128	83.4%	79.1%	93.7%	95.4%	80.0%	11,010	7,545	68.5%	82.6%
St Charles	The Boulevard Senior Living of Wentzville	120 Perry Cate Boulevard	Wentzville	63385	0	62	0	62	87.0%	91.3%	92.8%	94.2%	88.3%	5,580	5,139	92.1%	91.0%
St Charles	Twin Oaks at Heritage Pointe	228 Savannah Terrace	Wentzville	63385	0	70	0	70	92.9%	87.8%	86.6%	82.7%	87.9%	5,079	4,449	87.6%	87.6%
St Charles	Twin Oaks Estate, Inc	707 Emge Rd	O'Fallon	63366	0	0	149	149	76.2%	73.8%		88.6%	84.1%	8,370	7,176	85.7%	81.3%
St Charles	Village Center Care of Wentzville (Closed 9/6/24)	909 E Pitman Ave	Wentzville	63385	0	0	0	0	97.4%	96.7%	92.4%						95.5%
St Charles	Watermark at St. Peters (CON App 1/4/2022)	363 Jungermann Road	St. Peters	63376	22	0	0	0									
St Charles	Windsor Estates of St Charles (Closed 2/29/2024)	2150 West Randolph St	St Charles	63301	0	0	0	0	15.8%	0.0%		0.0%	0.0%				15.8%
Subtotal for	St Charles	Number of Units in Subtotal:	35		329	1,957	199	2,156	71.4%	71.9%	73.9%	77.9%	75.4%	162,269	108,978	67.2%	72.8%
St Clair	Countryside Estates	500 North Ohio	Appleton City	64724	0	0	24	24	59.5%	64.5%	53.4%	53.0%	76.4%	990	918	92.7%	63.1%
Subtotal for	St Clair	Number of Units in Subtotal:	1		0	0	24	24	59.5%	64.5%	53.4%	53.0%	76.4%	990	918	92.7%	63.1%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
St Francois	Anna Dodson Home	4616 Highway D	Farmington	63640	0	0	37	37	96.1%	93.8%	95.5%	94.9%	100.0%	3,330	3,081	92.5%	95.5%
St Francois	Ashbrook - Assisted Living By Americare	500 Ashbrook Dr	Farmington	63640	0	72	0	72	66.4%	67.8%	69.2%	73.4%	71.1%	4,640	3,134	67.5%	69.3%
St Francois	Bailey House	102 Bailey St	Farmington	63640	0	0	12	12	100.0%			86.3%	96.9%	1,080	990	91.7%	93.7%
St Francois	Bayless Boarding Home	3719 Sand Creek Rd	Farmington	63640	0	0	12	12	99.5%	100.0%		100.0%	100.0%	1,080	1,080	100.0%	99.9%
St Francois	Brookside Manor Residential Care, LLC	2434 HWY H	Farmington	63640	0	0	20	20	100.0%	100.0%	100.0%	100.0%	98.7%	1,740	1,740	100.0%	99.8%
St Francois	Carriage Residential Care Center, LLC	508 North Washington St	Farmington	63640	0	0	20	20	94.4%	96.0%	100.0%	100.0%	98.8%	1,800	1,800	100.0%	98.2%
St Francois	Cedarhurst of Farmington	200 Maple Valley Drive	Farmington	63640	0	84	0	84	63.5%	60.1%	63.8%	69.0%	72.7%	7,560	5,030	66.5%	66.0%
St Francois	Colonial Residential Care Facility II	1162 Cedar St	Bismarck	63624	0	0	48	48	80.0%	79.8%	89.1%	88.0%	78.2%	4,320	3,093	71.6%	81.1%
St Francois	Columbia Street Residential Care Center, LLC	208 West Columbia St	Farmington	63640	0	0	16	16	99.8%	97.3%	100.0%	100.0%	99.2%	1,440	1,440	100.0%	99.4%
St Francois	Country Meadows	1301 N St Joe Dr	Park Hills	63601	0	15	0	15	55.7%	51.6%	43.5%	46.4%	57.5%	1,350	577	42.7%	49.6%
St Francois	Crawford Ranch Boarding Home, LLC	2200 Varvera Rd	Doe Run	63637	0	0	32	32	99.1%			96.9%	100.0%	2,880	2,880	100.0%	99.0%
St Francois	Farmington Assisted Living Center, LLC	2879 Us Highway 67	Farmington	63640	0	70	0	70	65.7%	65.7%	65.7%	78.9%	89.4%	6,300	5,508	87.4%	75.5%
St Francois	Farmington Presbyterian Manor	500 Cayce St	Farmington	63640	0	60	60	120	53.9%	61.3%	60.4%	56.1%	54.1%	5,280	3,149	59.6%	57.6%
St Francois	Green Acres Residential Care Facility LLC	3688 Sand Creek Rd	Farmington	63640	0	0	12	12	100.0%	97.3%	100.0%	100.0%	100.0%	1,080	1,080	100.0%	99.6%
St Francois	Harris Residential Care Center, LLC	401 South Henry	Farmington	63640	0	0	37	37	86.5%	86.4%	98.7%	97.8%	90.9%	3,330	2,818	84.6%	90.8%
St Francois	Maple Ridge Residential Care Center LLC	1034 Doris Dr	Farmington	63640	0	0	20	20	99.8%	100.0%	96.4%	98.5%	99.3%	1,800	1,756	97.6%	98.6%
St Francois	Maplebrook - Assisted Living By Americare	520 Maple Valley Lane	Farmington	63640	0	61	0	61	91.5%	92.4%	80.2%	85.4%	80.5%	4,860	3,785	77.9%	84.5%
St Francois	New Horizons RCF II	5858 Busiek Rd	Farmington	63640	0	15	0	15	100.0%	98.5%	94.6%	97.2%	97.8%	1,350	1,336	99.0%	97.8%
St Francois	Pine Valley RCF	3381 1st St	Doe Run	63637	0	0	12	12	100.0%	100.0%	100.0%	100.0%	100.0%	1,080	1,080	100.0%	100.0%
St Francois	Secret Gardens	351 Keith St	Park Hills	63601	0	0	10	10	92.4%	90.7%	98.9%	98.9%	95.1%	900	830	92.2%	94.7%
St Francois	St Francois Manor	1180 Old Jackson Rd	Farmington	63640	0	0	40	40	54.4%	50.9%	46.3%	48.2%	50.0%	3,600	1,884	52.3%	50.4%
St Francois	St Joe Manor	10 Lake Dr	Bonne Terre	63628	0	46	0	46	92.9%	93.3%	93.1%	87.6%	98.1%	4,140	3,670	88.6%	92.3%
St Francois	Watts Street Manor	301 Watts St	Park Hills	63601	0	0	16	16	95.1%	93.8%	93.8%	93.8%	94.1%	1,440	1,424	98.9%	94.9%
Subtotal for	St Francois	Number of Units in Subtotal:	23		0	423	404	827	79.4%	78.0%	78.4%	81.7%	82.8%	66,380	53,165	80.1%	80.1%
St Louis	Aberdeen Heights	505 Couch Ave	Kirkwood	63122	0	36	0	36	77.2%	78.6%	79.4%	80.8%	87.3%	3,150	2,838	90.1%	82.2%
St Louis	Allegro	1055 Bellevue Avenue	Richmond Heights	63117	0	88	0	88	83.3%	79.9%	82.1%	88.7%	92.0%	7,920	6,829	86.2%	85.4%
St Louis	American House Town & Country	1020 Woods Mill Rd	Town & Country	63017	0	95	0	95	64.4%	66.4%	64.9%	66.4%	62.2%	8,550	5,011	58.6%	63.8%
St Louis	American House Wildwood Village	251 Plaza Drive	Wildwood	63040	0	94	0	94	75.4%	72.8%	73.3%	60.5%	59.3%				68.2%
St Louis	Arbor Hills Nursing and Rehabilitation Center (Closed 5/30/2024)	800 Chambers Road	Ferguson	63135	0	0	0	0	0.0%		0.0%						0.0%
St Louis	Assisted Living at Charless Village	5943 Telegraph Rd	St Louis	63129	0	18	0	18	96.3%	99.6%	95.5%	95.1%	98.4%	1,620	1,519	93.8%	96.5%
St Louis	Autumn View Gardens	16219 Autumn View Terrace Dr	Ellisville	63011	0	150	0	150	62.0%	62.0%	57.6%	57.2%	60.9%	13,500	8,183	60.6%	60.0%
St Louis	Autumn View Gardens at Schuetz Ro	11210 Schuetz Rd	St Louis	63146	0	110	0	110	90.5%	86.6%	85.8%	86.5%	92.3%	9,900	8,737	88.3%	88.3%
St Louis	Avalon Memory Care	5342 Butler Hill Road	St Louis	63128	30	30	0	30	80.0%	79.2%	87.5%	88.0%	92.0%	2,250	2,070	92.0%	86.5%
St Louis	Bethesda Hawthorne Place	1111 South Berry Road	St Louis	63122	0	66	0	66	87.7%	89.0%	90.1%	87.9%	83.0%	5,940	4,899	82.5%	86.7%
St Louis	Boarding Inn, The	9444 Midland Blvd	Overland	63114	0	0	40	40	70.0%	70.0%	65.0%	65.0%	65.0%	3,600	2,340	65.0%	66.7%

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						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
St Louis	Brentmoor Retirement Community	8600 Delmar Blvd	St Louis	63124	0	36	0	36	90.6%	94.1%	94.1%	100.0%		3,240	3,240	100.0%	97.0%
St Louis	Brookdale Creve Coeur	One New Ballas Place	Creve Coeur	63146	0	46	0	46	78.9%	80.2%		88.0%	92.9%	4,040	3,690	91.3%	86.2%
St Louis	Brookdale West County	785 Henry Ave	Ballwin	63011	0	98	0	98	68.4%	74.2%	82.0%	94.8%	84.5%	8,820	7,849	89.0%	82.2%
St Louis	Brooking Park	307 South Woods Mill Rd	Chesterfield	63017	0	93	0	93	37.7%		50.6%						44.1%
St Louis	Cape Albeon	3300 Lake Bend Dr	Valley Park	63088	0	100	0	100	77.2%	92.1%	92.1%	77.2%	77.2%	6,857	4,257	62.1%	79.1%
St Louis	Care Network of South County	1204 Telegraph Rd	St Louis	63125	0	0	38	38	92.1%			87.4%	82.5%	3,420	2,790	81.6%	85.9%
St Louis	Care Network of St. Ann	10441 International Plaza Dr	St Ann	63074	0	40	0	40	88.4%			91.0%	82.0%	3,600	2,880	80.0%	85.4%
St Louis	Cedarhurst of Des Peres	12826 Daylight Circle	St. Louis	63131	0	76	0	76		74.9%		90.5%	71.7%	6,840	4,632	67.7%	75.5%
St Louis	Cedarhurst of Tesson Heights	12335 West Bend Dr	St Louis	63128	0	108	0	108	72.2%	65.2%							68.7%
St Louis	Chesterfield Villas	14901 North Outer 40 Road	Chesterfield	63017	0	54	0	54	70.4%	66.6%	62.2%	61.2%	62.9%	4,410	2,970	67.3%	65.1%
St Louis	Clarendale Clayton (opened 12/30/2021)	7651 Clayton Road	Clayton	63117	0	98	0	98	51.3%	49.7%	51.3%	50.5%	53.0%	8,820	4,931	55.9%	51.9%
St Louis	Converse Home	17025 Old Jamestown Rd	Florissant	63034	0	0	12	12	80.5%	83.3%	83.3%	77.8%	78.6%	1,080	720	66.7%	78.4%
St Louis	Cottages of St. Louis County, The (CON App 1/4/21)	1475 Carla Dr.	Florissant	63033	80	0	0	0									
St Louis	Creve Coeur Assisted Living and Memory Care	693 Decker Lane	Creve Coeur	63141	0	110	0	110	66.7%	71.7%	88.8%	78.9%	83.5%	9,680	7,991	82.6%	78.4%
St Louis	Dolan Memory Care At Calais	1225 Tennant Rd	St Louis	63146	0	44	0	44	76.9%	78.0%	84.9%	87.5%	88.6%	3,780	3,150	83.3%	83.2%
St Louis	Dolan Memory Care at Conway	12550 Conway Rd	Creve Coeur	63141	0	9	0	9	75.0%	79.3%	90.4%	75.0%	80.3%	720	588	81.7%	80.0%
St Louis	Dolan Memory Care At Frontier	11566 Frontier Dr	St Louis	63146	0	20	0	20	88.4%	86.0%	88.8%	92.7%	87.4%	1,620	1,530	94.4%	89.6%
St Louis	Dolan Memory Care At Mason Manor	12740 Mason Manor	St Louis	63141	0	8	0	8	100.0%	100.0%	100.0%	100.0%	100.0%	540	481	89.1%	98.2%
St Louis	Dolan Memory Care At Schuetz	1706 Schuetz Rd	St Louis	63146	0	10	0	10	85.4%	80.0%	81.4%	59.8%	66.7%	810	524	64.7%	73.1%
St Louis	Dolan Memory Care at Waterford Crossing (CON approved 03/02/15) (Opened 22 licensed 09/27/18)(11 AL beds licensed 2/04/19)(11 ALF beds licensed 8/27/19)(licensed 11 beds 3/25/20)(licensed 11 beds 2/11/21) (Licensed 11 beds 4/21/22)	11350 Dolan Way	St. Louis	63146	0	88	0	88	89.1%	90.2%	90.4%	96.3%	93.8%	7,470	6,467	86.6%	91.1%
St Louis	Dougherty Ferry Assisted Living & Memory Care	2929 Dougherty Ferry Road	Saint Louis	63122	0	110	0	110	54.1%	62.8%	64.7%	72.4%		9,900	6,354	64.2%	63.7%
St Louis	Dunn-Dunn House LLC	2133 Jannette Dr	St Louis	63136	0	0	10	10	89.9%	90.9%	90.9%	90.0%	100.0%	900	900	100.0%	93.6%
St Louis	Estates of Hidden Lake, The	11728 Hidden Lake Dr	St Louis	63138	0	76	0	76	37.8%	37.1%		26.3%	22.5%	6,840	1,260	18.4%	28.4%
St Louis	Family Partners Home LLC (Closed 12/22/23)	232 Creve Coeur Ave	Saint Louis	63011	0	0	0	0									
St Louis	Family Partners Manchester	351 Forest Summit Court	Manchester	63021	0	42	0	42	81.4%	83.1%	90.2%	94.0%	95.1%	3,420	3,279	95.9%	89.9%
St Louis	Fountains of West County AL, LLC, TI	15822 Clayton Road	Ellisville	63011	0	80	0	80	75.0%	71.3%	72.5%	73.8%	73.7%	7,200	5,310	73.8%	73.3%
St Louis	Friendship Village Assisted Living & Memory Care (1)	15250 Village View Drive	Chesterfield	63017	0	66	0	66	95.5%	94.7%	91.3%	91.6%	93.3%	5,539	5,092	91.9%	93.1%
St Louis	Friendship Village Assisted Living & Memory Care (2)	12777 Pointe Dr.	St. Louis	63127	28	84	0	84	91.8%	89.4%	89.5%	90.8%	89.5%	7,200	6,300	87.5%	89.8%
St Louis	Gables at Brady Circle, LLC, The(8 beds licensed on 2/19/16, 9/12/16, 3/23/18, 7/31/19, 9/9/24)	11 Brady Circle	St. Louis	63114	40	40	0	40	53.2%	60.3%	66.7%	66.7%	50.5%	3,600	1,915	53.2%	57.9%
St Louis	Garden Plaza of Florissant	1101 Garden Plaza Dr	Florissant	63033	0	102	0	102	60.8%	77.6%	66.9%	69.3%	67.3%	9,180	5,580	60.8%	67.1%
St Louis	Garden Villas	13590 S Outer 40 Rd	Town and Country	63017	0	46	0	46	63.7%	68.4%	66.3%	65.8%	65.1%	3,690	2,514	68.1%	66.3%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
St Louis	Garden Villas North	4505 Parker Road	Black Jack	63033	0	90	0	90	59.4%	51.1%	50.7%	51.5%	43.8%	7,470	3,235	43.3%	50.0%
St Louis	Garden Villas of Meramec Valley (CO 1 Arbor Terrace App 3/5/18)		Fenton	63026	60	0	0	0									
St Louis	Garden Villas South	13457 Tesson Ferry Road	St Louis	63128	0	83	0	83	59.1%	64.3%	59.2%	61.8%	62.9%	6,840	4,247	62.1%	61.6%
St Louis	Grande at Creve Coeur, The	450 N. Lindbergh Blvd.	Creve Coeur	63141	0	58	0	58	66.6%	55.8%	60.3%	62.1%	56.9%	5,220	3,060	58.6%	60.1%
St Louis	Grande at Laumeier Park, The	12470 Rott Road	Sunset Hills	63127	0	98	0	98	68.2%	66.4%	67.7%	77.5%	74.5%	8,820	5,974	67.7%	70.4%
St Louis	Harmony Homes (CON App 1/4/21)	200 Plum Avenue; 43 Monim Drive; 201 Old Dorsett Rd; 203 Old Dorsett Rd; 209 Old Dorsett Rd; 307 Old Dorsett Rd; 309 Old Dorsett Rd.	Maryland Heights	63043	80	0	0	0									
St Louis	Jane Howell Stupp Apartments	2443 Prouhet Ave	Overland	63114	0	0	30	30	100.0%	100.0%	100.0%	100.0%	100.0%	1,350	1,350	100.0%	100.0%
St Louis	Kingsland Walk Senior Living	868 Kingsland Ave	University City	63130	0	70	0	70	62.2%	60.4%	65.1%	62.6%	66.3%	6,300	4,754	75.5%	65.3%
St Louis	Laclede Commons	727 S Laclede Station Rd	St Louis	63119	0	242	0	242	90.5%	93.3%	91.8%	93.9%	89.1%	11,264	10,305	91.5%	91.7%
St Louis	Lumiere of Chesterfield, The (Openec 10/16/2024)	16255 Chesterfield Parkway West	Chesterfield	63017	0	51	0	51						4,590	1,784	38.9%	38.9%
St Louis	Lutheran Senior Services at Meramec	50 Meramec Trail Dr Bluffs	Ballwin	63021	0	110	0	110	87.0%	91.8%	92.4%	90.4%	92.1%	8,371	7,705	92.0%	91.0%
St Louis	Marymount Manor	313 Augustine Rd	Eureka	63025	0	0	100	100	41.2%	40.8%	38.6%	42.6%	38.4%	4,140	1,615	39.0%	40.1%
St Louis	Mason Pointe Care Center	13190 South Outer 40 Road	Chesterfield	63017	0	86	0	86	85.7%	86.5%	98.9%	97.3%	100.0%	4,680	4,680	100.0%	94.6%
St Louis	Mattis Pointe-Assisted Living by Americare	4962 Mattis Road	St. Louis	63128	0	120	0	120	54.8%	55.9%	56.1%	54.9%	55.1%	10,800	6,009	55.6%	55.4%
St Louis	McKnight Place Assisted Living and Memory Care	Three McKnight Place	St Louis	63124	0	120	0	120	66.6%	67.7%	69.0%	97.5%	71.7%	10,800	8,057	74.6%	74.6%
St Louis	MH-Brookview, LLC (CON Approved 6/1/09)	2963 Doddridge Ave	Maryland Heights	63043	44	0	0	0									
St Louis	Mother Of Perpetual Help Residence, Inc	7609 Watson Rd	St Louis	63119	0	160	0	160	76.8%	74.4%	73.9%	72.3%	73.7%	14,400	10,848	75.3%	74.4%
St Louis	Nazareth Living Center	#2 Nazareth Lane	St Louis	63129	0	114	0	114	91.4%	90.6%	92.9%	93.0%	89.9%				91.6%
St Louis	Promenade Senior Living	8825 Eager Road	St. Louis	63144	0	90	0	90									
St Louis	Richmond Terrace Assisted Living	1633 Laclede Station Rd	St Louis	63117	0	89	0	89	69.1%	61.7%	60.9%	58.6%	55.3%	6,480	3,161	48.8%	59.1%
St Louis	Sherbrooke Village	4005 Ripa Ave	St Louis	63125	0	88	0	88	53.4%	56.8%	59.0%		69.1%	7,920	4,165	52.6%	57.8%
St Louis	Southview Assisted Living	9916 Reavis Rd	Afton	63123	0	116	0	116	79.7%	76.7%	80.4%	81.3%	81.4%	10,440	7,984	76.5%	79.4%
St Louis	St Andrews Assisted Living of Bridgeton	11325 St Charles Rock Rd	Bridgeton	63044	0	35	0	35	49.1%	49.2%	46.3%	45.2%	48.7%	3,149	13	0.4%	39.8%
St Louis	Sunrise of Chesterfield	1880 Clarkson Rd	Chesterfield	63017	0	3	0	3		96.3%		100.0%	100.0%				98.8%
St Louis	Sunrise of Webster Groves	45 East Lockwood	St Louis	63119	0	90	0	90				97.4%	1.1%	7,875	7,875	100.0%	65.6%
St Louis	Superior Manor Of Downtown, LLC	1501 Clinton St	St. Louis	63106	0	0	40	40	70.0%	60.0%	55.0%	67.5%	67.5%	3,600	2,336	64.9%	64.2%
St Louis	Sylvan House	30 Sherman Rd	St Louis	63125	0	0	40	40	85.0%	80.0%	82.5%	77.5%	75.0%	3,600	2,790	77.5%	79.6%
St Louis	The Collins House (Opened 3/6/24)	102 Collins Drive	Festus	63028	0	8	0	8			72.3%	100.0%	100.0%	720	653	90.7%	91.2%
St Louis	The Grande at Chesterfield	16300 Justus Post Road	Chesterfield	63017	0	95	0	95	56.3%	56.9%	64.8%	56.5%	56.8%	8,550	5,372	62.8%	59.0%
St Louis	Topwood Home, LLC (CON App. 11/10/22)	4 Topwood Dr	Manchester	63011	75	0	0	0									
St Louis	Veronica House	12284 Depaul Dr	Bridgeton	63044	0	100	0	100	75.0%			80.2%	86.0%	8,910	7,780	87.3%	82.1%
St Louis	Westview at Ellisville Assisted Living	27 Reinke Rd	Ellisville	63021	0	99	0	99	47.2%	48.9%	48.8%	43.7%	54.5%	8,910	5,133	57.6%	50.1%

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						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Subtotal for	St Louis	Number of Units in Subtotal:	74		437	4,586	310	4,896	70.1%	71.4%	71.9%	75.0%	71.4%	364,845	260,505	71.4%	71.9%
St Louis City	Akins Health Care, Inc	4432 West Belle Pl	St Louis	63108	0	0	20	20	85.0%	75.0%	70.0%	75.0%	65.0%	1,800	1,170	65.0%	72.5%
St Louis City	Benedict Joseph Labre Center	3863 Cleveland	St Louis	63110	0	0	15	15	60.8%	84.8%	92.2%	87.7%	92.9%	1,350	1,192	88.3%	84.4%
St Louis City	Care Network at Lindell	4336 Lindell Blvd	St Louis	63108	0	0	20	20						1,800	1,710	95.0%	95.0%
St Louis City	Care Network at Waterman	5143 Waterman Blvd	St Louis	63108	0	0	40	40	80.5%			79.0%	84.2%	3,600	2,700	75.0%	79.7%
St Louis City	Carondelet Retirement Manor (1 of 3 CON App licensed 7/18/23)	6811 Michigan	St Louis	63111	2	0	34	34	92.6%	97.0%	98.9%	94.1%	91.2%	3,060	2,718	88.8%	93.8%
St Louis City	Chateau Ann Marie	7700 Minnesota Ave	St. Louis	63111	0	22	0	22	99.2%	95.1%	94.2%	98.0%	95.6%	1,440	1,398	97.1%	96.5%
St Louis City	Cherokee Residential Care Acquisition LLC	3409 Missouri Ave	St Louis	63118	0	0	34	34	97.8%	98.7%	97.8%	98.9%	98.6%	2,700	2,660	98.5%	98.4%
St Louis City	Cooper House	4385 Maryland Ave	St Louis	63108	0	0	36	36	84.1%	86.9%	92.5%	96.8%	95.1%	3,240	3,182	98.2%	92.2%
St Louis City	Holly Hills Retirement Home	6421 Minnesota	St Louis	63111	0	0	15	15	98.1%	95.9%	92.2%	97.2%	93.8%	1,170	1,118	95.6%	95.5%
St Louis City	Legacy Healthcare Center LLC	3715 Jamieson Ave	St Louis	63109	0	0	111	111	83.0%	86.7%	79.9%	83.6%	86.1%	9,990	8,096	81.0%	83.4%
St Louis City	Living Life Long Residential Care, LLC	5076 Waterman	St Louis	63108	0	0	20	20	88.4%	95.0%	90.0%	85.0%	85.0%	1,800	1,530	85.0%	88.1%
St Louis City	Ms B's Blessings (Closed 1/1/2024)	4739 Cote Brilliante Ave	St Louis	63113	0	0	0	0	16.7%								16.7%
St Louis City	Newstead Place	19 North Newstead	St Louis	63108	0	0	20	20	100.0%	100.0%	100.0%	100.0%	100.0%	1,350	1,350	100.0%	100.0%
St Louis City	Oasis Residential Care Facility (20 RCF beds to be replaced at Oasis Residential @ Emerson)	3508 Prairie Ave	St Louis	63107	0	0	20	20	95.0%	90.0%	90.0%	90.0%	95.0%	1,800	1,800	100.0%	93.3%
St Louis City	Provision of Promise, LLC (Opened 04/24/23)	4528 North Market St	St Louis	63113	0	0	20	20	25.0%			25.4%	25.0%	1,800	450	25.0%	25.1%
St Louis City	Seymour Residential Care Facility Inc (Closed 11/01/23)	730 Hodiament Ave	St Louis	63112	0	0	0	0									
St Louis City	Silver Spur	3300 Texas Ave	St Louis	63118	0	37	0	37	99.0%	98.0%	98.1%	99.1%	99.4%	3,330	3,299	99.1%	98.8%
St Louis City	Smiley Manor LLC	5415 Thekla	St Louis	63120	0	0	20	20	95.0%	80.0%	100.0%	95.0%	100.0%	1,800	1,800	100.0%	95.0%
St Louis City	Smiley Manor West, LLC (Re-opened 3/10/25)	1119 Goodfellow Blvd	St. Louis	63112	0	0	27	27	22.2%	22.2%	29.6%						24.7%
St Louis City	Spring Manor	3610 Palm St	St Louis	63107	0	94	0	94	49.8%	53.2%	53.1%		54.2%	8,460	4,490	53.1%	52.7%
St Louis City	St Elizabeth Hall	325 North Newstead Ave	St Louis	63108	0	50	0	50	86.7%	85.7%	84.3%	85.5%	87.9%	4,410	3,805	86.3%	86.1%
St Louis City	St Louis Hills Assisted Living and Memory Care	6543 Chippewa St	St Louis	63109	0	181	0	181	44.6%	45.7%	44.2%	47.1%	43.9%	16,290	7,331	45.0%	45.1%
St Louis City	St. Louis Altenheim (CON App. 11/10/22)	5408 South Broadway	St. Louis	63111	30	23	0	23	78.6%	74.2%	70.1%	65.7%	64.6%	2,070	1,504	72.7%	71.0%
St Louis City	Union Manor, LLC	2711 North Union Blvd	St Louis	63113	0	0	50	50	76.0%	68.0%	68.0%	56.0%	72.0%	4,500	3,150	70.0%	68.3%
St Louis City	West Pine Group Home	4232 West Pine Blvd	St Louis	63108	0	0	9	9	96.4%	88.9%	89.6%	87.5%	44.8%	630	280	44.4%	75.6%
Subtotal for	St Louis City	Number of Units in Subtotal:	25		32	407	511	918	70.1%	71.9%	70.9%	74.2%	72.3%	78,390	56,733	72.4%	71.9%
Ste Genevieve	Hidden Acres Assisted Living	19235 State Route EE	Ste Genevieve	63670	0	18	0	18	100.0%	96.7%	92.6%	92.0%	96.4%	1,620	1,530	94.4%	95.3%
Ste Genevieve	Hidden Acres Assisted Living II, LLC	19235 State Route EE	Ste Genevieve	63670	0	18	0	18	100.0%	94.9%	87.7%	90.3%	98.7%	1,620	1,537	94.9%	94.3%
Ste Genevieve	Marian Cliff Residential Care Center, LLC	381 Elm St	St Mary	63673	0	0	66	66	89.0%	84.5%	83.6%	84.8%	84.8%	5,940	5,508	92.7%	86.5%
Ste Genevieve	Parkwood Meadows - Assisted Living By Americare	805 Parkwood Dr	Ste Genevieve	63670	0	66	0	66	72.5%	68.3%	82.6%	93.3%	90.5%	4,140	3,613	87.3%	82.5%
Subtotal for	Ste Genevieve	Number of Units in Subtotal:	4		0	102	66	168	86.4%	82.2%	84.9%	89.0%	89.6%	13,320	12,188	91.5%	87.3%

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						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Stoddard	Advance Assisted Living	252 Payton Place	Advance	63730	0	44	0	44	95.8%	90.1%	84.5%	90.1%	87.1%	3,753	3,594	95.8%	90.6%
Stoddard	Central Gardens Inc	302 North Elm St	Dexter	63841	0	0	83	83	38.5%	35.5%	38.2%	39.0%	44.1%	7,470	3,199	42.8%	39.7%
Stoddard	Essex Manor, LLC (CON Approved 11/06/17)	24898 State Hwy AB	Essex	63846	50	0	0	0									
Stoddard	Mingo Residential Care Facility	24080 State Hwy 51	Puxico	63960	0	0	36	36	95.8%	91.6%	91.0%	84.5%	94.2%	3,240	2,985	92.1%	91.5%
Stoddard	Ridgeview Assisted Living Center	13134 State Highway 25	Dexter	63841	0	26	0	26	87.6%	87.7%	88.0%	89.5%	92.0%	2,340	2,128	90.9%	89.3%
Stoddard	Winchester Place Assisted Living, LLC (RCF to ALF beds 10/19/21)	404 Winchester Road	Bernie	63822	12	38	0	38	58.1%	57.2%	52.7%	55.5%	57.6%	3,420	1,834	53.6%	55.8%
Subtotal for	Stoddard	Number of Units in Subtotal:	6		62	108	119	227	67.2%	64.2%	63.4%	64.1%	67.8%	20,223	13,740	67.9%	65.8%
Stone	Crane Residential Care Home	102 Lillian	Crane	65633	0	0	36	36	83.3%	81.9%	83.3%	83.3%	83.3%	3,240	2,655	81.9%	82.9%
Stone	Wedgewood Gardens	17996 Business 13	Branson West	65737	0	46	0	46	43.5%	45.4%	48.0%	58.1%	50.0%	2,835	1,904	67.2%	51.9%
Subtotal for	Stone	Number of Units in Subtotal:	2		0	46	36	82	64.8%	65.2%	67.4%	72.3%	67.1%	6,075	4,559	75.0%	68.6%
Sullivan	Stover's Residential Care Facility	520 East 5th St	Milan	63556	0	0	20	20	80.0%	0.9%		83.2%	78.5%	1,800	1,566	87.0%	66.0%
Sullivan	Tessland Residential Care Facility LLC	24583 Highway 5	Milan	63556	0	0	9	9	100.0%	100.0%	94.9%	100.0%	100.0%	810	810	100.0%	99.1%
Subtotal for	Sullivan	Number of Units in Subtotal:	2		0	0	29	29	86.2%	31.6%	94.9%	88.4%	85.2%	2,610	2,376	91.0%	77.6%
Taney	Bungalows at Branson Meadows, The	5351 Gretna Rd	Branson	65616	0	0	104	104	59.3%	57.7%	62.8%	62.5%	62.8%	9,360	5,102	54.5%	60.0%
Taney	Lakeside Mountain Manor	238 Harmony Heights	Forsyth	65653	0	0	40	40	63.3%	62.4%	72.5%	70.8%	75.0%	3,600	2,592	72.0%	69.3%
Taney	The Oaks Retirement Community	127 Hamlett Rd	Branson	65616	0	30	0	30	33.1%	29.1%	23.0%	17.3%	19.3%	2,700	506	18.7%	23.3%
Taney	The Preserve Village (CON Approved 9/9/19)	36.635267, -93.286184 (Approx.3368 Green Mounta Dr.)	Branson	65616	105	0	0	0									
Subtotal for	Taney	Number of Units in Subtotal:	4		105	30	144	174	56.1%	53.9%	58.2%	56.6%	58.1%	15,660	8,200	52.4%	55.9%
Texas	Landmark Villa ALF	1101 Ozark Ave	Cabool	65689	0	44	0	44	83.7%	82.6%	80.5%	81.5%	82.8%	3,960	3,239	81.8%	82.2%
Texas	Licking Residential Care	225 West Highway 32	Licking	65542	0	0	34	34	22.4%	100.0%	61.8%	50.9%	55.3%	3,060	1,679	54.9%	53.3%
Subtotal for	Texas	Number of Units in Subtotal:	2		0	44	34	78	57.4%	87.5%	73.9%	68.2%	70.8%	7,020	4,918	70.1%	70.6%
Vernon	Bristol Manor of Nevada	401 East Walnut	Nevada	64772	0	0	12	12	45.7%	36.1%	42.0%	33.3%	38.9%	1,080	450	41.7%	39.6%
Vernon	Bungalows at Nevada, The	640 East Highland	Nevada	64772	0	0	37	37	86.5%	82.7%	76.7%	80.1%	86.0%	3,330	2,849	85.6%	82.9%
Vernon	Clark Care Center-One	1505 East Ashland St	Nevada	64772	0	0	38	38	61.4%	59.6%	61.7%	59.6%	56.1%	3,420	1,890	55.3%	59.0%
Vernon	Joe Clark Residential Care Home	1495 East Ashland St	Nevada	64772	0	34	0	34	53.9%	54.9%	54.8%	53.9%	60.8%	3,060	1,738	56.8%	55.9%
Subtotal for	Vernon	Number of Units in Subtotal:	4		0	34	87	121	65.4%	63.0%	62.4%	61.7%	64.9%	10,890	6,927	63.6%	63.5%
Warren	Bristol Manor Of Warrenton	815 Woolf Rd	Warrenton	63383	0	0	12	12	50.4%	51.3%	49.2%	56.8%	73.1%	1,080	985	91.2%	61.9%
Warren	Harton Senior Living	1054 South Hwy 47	Warrenton	63383	0	0	36	36	96.3%	73.4%	73.4%						80.4%
Warren	Oak Pointe of Warrenton	700 Forrest Avenue	Warrenton	63383	0	71	0	71	97.2%	96.0%	88.2%	96.4%	87.3%	6,390	5,650	88.4%	92.3%
Subtotal for	Warren	Number of Units in Subtotal:	3		0	71	48	119	91.5%	86.1%	80.7%	90.7%	85.2%	7,470	6,635	88.8%	87.0%
Washington	Hillside Living Center	10160 Restoration Circle	Mineral Point	63660	0	60	0	60	98.3%	97.9%	98.1%	99.0%	97.3%	5,040	4,884	96.9%	97.9%
Washington	South Haven Residential Care Center LLC	10462 Airport Rd	Mineral Point	63660	0	0	20	20	96.6%	92.0%	94.1%	92.6%	99.1%	1,800	1,764	98.0%	95.4%
Subtotal for	Washington	Number of Units in Subtotal:	2		0	60	20	80	97.8%	96.3%	97.1%	97.3%	97.8%	6,840	6,648	97.2%	97.2%
Wayne	Family Counseling Center, Inc	18408 Wayne Route D	Wappello	63966	0	0	27	27	53.1%	50.1%	50.3%	50.2%	48.4%	2,430	1,237	50.9%	50.5%
Subtotal for	Wayne	Number of Units in Subtotal:	1		0	0	27	27	53.1%	50.1%	50.3%	50.2%	48.4%	2,430	1,237	50.9%	50.5%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2023	1st Qtr 2024	2nd Qtr 2024	3rd Qtr 2024	4th Qtr 2024	1st Qtr 2025*			Average Occup %	
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %		
Webster	Anna's House Residential Care Facility, LLC (Closed 4/25/24)	194 State Highway MM	Niangua	65713	0	0	0	0	0.0%	0.0%							0.0%	
Webster	Copper Rock Village (CON Approved 1/4/16)	712 Copper Rock Drive	Rogersville	65742	60	0	0	0										
Webster	Marshfield Place	820 South White Oak St	Marshfield	65706	0	0	40	40	86.8%	91.8%	95.0%	92.6%	94.7%	3,418	3,232	94.6%	92.6%	
Subtotal for Webster					60	0	40	40	67.3%	71.2%	95.0%	92.6%	94.7%	3,418	3,232	94.6%	84.5%	
Worth	Orilla's Way	1209 South High St	Grant City	64456	0	37	0	37	33.3%	33.3%	29.0%	27.8%	27.8%	2,520	810	32.1%	30.5%	
Subtotal for Worth					0	37	0	37	33.3%	33.3%	29.0%	27.8%	27.8%	2,520	810	32.1%	30.5%	
Wright	Country Living Assisted Living	2820 North Main Ave	Mountain Grove	65711	0	40	0	40	97.3%	97.2%	99.0%	99.8%	99.7%	3,194	3,187	99.8%	98.8%	
Subtotal for Wright					0	40	0	40	97.3%	97.2%	99.0%	99.8%	99.7%	3,194	3,187	99.8%	98.8%	
GRAND TOTALS:																		
Number in State:					650	2,353	19,402	8,409	27,811	70.3%	69.6%	70.2%	71.5%	71.3%	2,195,527	1,549,824	70.6%	70.6%

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